

**0115 - Southern Arkansas University - Tech
Fiscal Year 2023
As Enacted by Act 21 of 2022**

Southern Arkansas University Tech is a two year institution of higher education located in Camden. It also includes the Arkansas Fire Training Academy (AFTA) and the Arkansas Environmental Training Academy (AETA). The institution states that its mission is to “provide for quality educational programs delivered through various technologies and methodologies to meet the needs of its constituencies.”

TOTAL APPROPRIATION

| Appropriation | | 2021-2022 | 2022-2023 |
|---------------|---------------------------|--------------|--------------|
| | | Authorized | Authorized |
| 294 | Tech-Opers-Gen Rev | \$6,150,071 | \$5,960,786 |
| 295 | Fire Trng Academy-GR | \$2,776,226 | \$2,776,226 |
| 296 | Env Trng Academy-St Oprs | \$526,223 | \$533,673 |
| A65 | Tech Branch-Cash | \$14,321,180 | \$14,321,180 |
| A66 | Fire Trng Acad-Cash | \$806,251 | \$806,251 |
| A67 | Environ Trng Academy-Cash | \$546,934 | \$596,934 |
| Total | | \$25,126,885 | \$24,937,600 |

FUNDING SOURCES

| Funding Sources | % |
|-----------------------------------|--------|
| General Revenue | 37 |
| Educational Excellence Trust Fund | 2 |
| Cash funds | 41 |
| Federal funds | 19 |
| Other funds | 1 |
| Total | 100.00 |

CHANGE LEVEL REQUESTS

State Treasury – SAU - Tech

| Commitment Item | | 2021-2022 | 2022-2023 | |
|-----------------|------------------------------|-------------|-------------|--------------|
| | | Authorized | Authorized | Change Level |
| 5010000 | Regular Salaries | \$3,987,694 | \$3,864,962 | (\$122,732) |
| 5010003 | Personal Services Matching | \$1,059,629 | \$1,027,016 | (\$32,613) |
| 5020002 | Operating Expenses | \$943,580 | \$914,539 | (\$29,041) |
| 5050009 | Conference & Travel Expenses | \$53,056 | \$51,423 | (\$1,633) |
| 5120011 | Capital Outlay | \$106,112 | \$102,846 | (\$3,266) |
| Total | | | | (\$189,285) |

- These changes are reflective of the productivity funding model recommendation.

Cash Funds - SAU - Tech

| Commitment Item | 2021-2022 | 2022-2023 | |
|---|-------------|-------------|---------------|
| | Authorized | Authorized | Change Level |
| Regular Salaries | \$2,996,180 | \$3,000,000 | \$3,820 |
| Extra Help | \$137,500 | \$150,000 | \$12,500 |
| Personal Services Matching | \$1,127,500 | \$1,000,000 | (\$127,500) |
| Operating Expenses | \$3,300,000 | \$3,500,000 | \$200,000 |
| Conference Fees and Travel | \$165,000 | \$150,000 | (\$15,000) |
| Professional Fees & Services | \$220,000 | \$250,000 | \$30,000 |
| Capital Outlay | \$550,000 | \$1,421,180 | \$871,180 |
| Capital Improvements | \$5,000,000 | \$4,000,000 | (\$1,000,000) |
| Debt Service | \$302,500 | \$325,000 | \$22,500 |
| Fund Transfers, Refunds and Investments | \$522,500 | \$525,000 | \$2,500 |
| Total | | | \$0 |

- These changes reflect the institution's request/AHECB recommendation.

State Treasury – SAUT – Arkansas Environmental Training Academy

| Commitment Item | 2021-2022 | 2022-2023 | |
|----------------------------|------------|------------|--------------|
| | Authorized | Authorized | Change Level |
| Regular Salaries | \$310,910 | \$315,312 | \$4,402 |
| Personal Services Matching | \$65,980 | \$66,914 | \$934 |
| Operating Expenses | \$138,580 | \$140,542 | \$1,962 |
| Conference Fees and Travel | \$10,753 | \$10,905 | \$152 |
| Total | | | \$7,450 |

- These changes reflect the institution's request/AHECB recommendation.

Cash Funds – SAUT – Arkansas Environmental Training Academy

| Commitment Item | 2021-2022 | 2022-2023 | |
|--------------------|------------|------------|--------------|
| | Authorized | Authorized | Change Level |
| Operating Expenses | \$45,334 | \$95,334 | \$50,000 |
| Total | | | \$50,000 |

- These changes reflect the institution's request/AHECB recommendation.

State Treasury – SAUT – Arkansas Fire Training Academy

| Commitment Item | 2021-2022 | 2022-2023 | |
|----------------------------|-------------|-------------|--------------|
| | Authorized | Authorized | Change Level |
| Regular Salaries | \$1,214,022 | \$1,356,407 | \$142,385 |
| Personal Services Matching | \$348,277 | \$389,124 | \$40,847 |
| Operating Expenses | \$919,081 | \$1,026,874 | \$107,793 |
| Conference Fees and Travel | \$115,903 | \$129,497 | \$13,594 |
| Capital Outlay | \$178,943 | \$199,930 | \$20,987 |

| | |
|--------------|-----------|
| Total | \$325,606 |
|--------------|-----------|

- These changes reflect the institution's request/AHECB recommendation.

Cash Funds - SAUT - Arkansas Fire Training Academy

| Commitment Item | 2021-2022 | 2022-2023 | |
|----------------------------|------------|--------------|--------------|
| | Authorized | Authorized | Change Level |
| Regular Salaries | \$210,000 | \$260,000 | \$50,000 |
| Personal Services Matching | \$55,000 | \$80,000 | \$25,000 |
| Operating Expenses | \$110,000 | \$200,000 | \$90,000 |
| Conference Fees and Travel | \$60,500 | \$50,500 | (\$10,000) |
| Capital Improvements | \$175,000 | \$100,000 | (\$75,000) |
| | | Total | \$80,000 |

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 333

Total Authorized Positions FY2022: 333

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 280

SPECIAL LANGUAGE REVISIONS

No changes.