

**0120 - Arkansas State University - Beebe**  
**Fiscal Year 2023**  
**As Enacted By Act 167 of 2022**

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Arkansas State University - Beebe is a two year institution of higher education located in Beebe, Arkansas with campuses at Heber Springs and Searcy and is a participant at the Little Rock Air Force Base Education Center in Jacksonville. The institution’s mission is “transforming lives through quality learning experiences.”

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
300	Operations-Gen Rev	\$14,328,491	\$14,445,970
A71	Operations-Cash	\$38,875,897	\$38,875,897
<b>Total</b>		\$53,204,388	\$53,321,867

**FUNDING SOURCES**

Funding Sources	%
General Revenue	40.7
Educational Excellence Trust Fund	5.7
Workforce 2000	2.7
Cash Funds	40.6
Federal Funds	10.2
Other Funds	.1
<b>Total Funds</b>	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$11,500,000	\$11,617,479	\$117,479
<b>Total</b>				\$117,479

- The change is reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Capital Outlay	\$1,200,000	\$2,250,000	\$1,050,000
Capital Improvements	\$14,250,000	\$11,200,000	(\$3,050,000)
Debt Service	\$3,000,000	\$5,000,000	\$2,000,000
<b>Total</b>			\$0

- The changes are reflective of the institution request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2023: 540

Total Authorized Positions FY2022: 540

Increase / (Decrease): 0

Requested Extra Help Positions FY2023: 225

## **SPECIAL LANGUAGE REVISIONS**

No changes.