

**0125 - Arkansas State University and Ark. Biosciences Institute
Fiscal Year 2023
As Enacted by Acts 142 and 185 of 2022**

Arkansas State University is located in Jonesboro, Arkansas and is a four year doctoral granting institution of higher education. Its mission is to contribute to the educational, cultural, and economic advancement of Arkansas by providing quality general undergraduate education and specialized programs leading to certificate, associate, baccalaureate, masters, professional, and doctoral degrees; by encouraging the pursuit of research, scholarly inquiry, and creative activity; and by bringing these intellectual resources together to develop the economy of the state and the education of its citizens throughout their lives.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
299	Operations-Gen Rev	\$71,844,963	\$73,890,570
318	ASU-AR Biosciences Institute	\$5,643,838	\$5,643,838
A70	Operations-Cash	\$223,896,158	\$223,896,158
Total		\$301,384,959	\$303,430,566

FUNDING SOURCES

Funding Sources	%
General Revenue	27.0
Educational Excellence Trust Funds	3.2
Cash funds	59.4
Federal funds	8.7
Tobacco Settlement Funds	1.5
Other funds	0.2
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$53,000,000	\$54,590,000	\$1,590,000
5010003	Personal Services Matching	\$8,586,000	\$8,788,990	\$202,990
5020002	Operating Expenses	\$8,798,963	\$9,051,580	\$252,617
Total			\$2,045,607	

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level

5010001	Extra Help	\$11,000,000	\$10,970,000	(\$30,000)
5010006	Overtime	\$0	\$30,000	\$30,000
Total				\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Arkansas State University

Total Requested Positions FY2023: 2,229

Total Authorized Positions FY2022: 2,229

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 2,064

Tobacco Settlement Positions

Total Requested Positions FY2023: 38

Total Authorized Positions FY2022: 38

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 50

SPECIAL LANGUAGE REVISIONS

No changes.