

0128 - Arkansas State University - Mountain Home
Fiscal Year 2023
As Enacted by Act 143 of 2022

Arkansas State University Mountain Home is a two year institution of higher education located in Mountain Home, Arkansas. The institution states that its mission is to LEAD through educational opportunities: Lifelong learning, Enhanced quality of life, Academic accessibility and Diverse experiences.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
771	Operations-Gen Rev	\$4,522,696	\$4,449,051
B80	Operations-Cash	\$15,525,000	\$16,525,000
Total		\$20,047,696	\$20,974,051

FUNDING SOURCES

Funding Sources	%
General Revenue	43.7
Workforce 2000	9.4
Cash Funds	46.9
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$3,972,696	\$3,399,051	(\$573,645)
5010001	Extra Help	\$25,000	\$50,000	\$25,000
5020002	Operating Expenses	\$25,000	\$500,000	\$475,000
Total				(\$73,645)

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Personal Services Matching	\$1,500,000	\$2,000,000	\$500,000
Capital Outlay	\$1,000,000	\$1,500,000	\$500,000
Total			\$1,000,000

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 199

Total Authorized Positions FY2022: 199

Increase / (Decrease): 0

Requested Extra Help Positions FY2023: 70

SPECIAL LANGUAGE REVISIONS

No changes.