

**0129 - Arkansas State University - Newport**  
**Fiscal Year 2023**  
**As Enacted by Act 175 of 2022**

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Arkansas State University – Newport is a two year institution of higher education located in Newport, Arkansas. Operations include the ASU-Technical Center at Marked Tree. The institution states that its mission is to provide integrity of programs and services, affordable lifelong learning and enhanced quality of life in the diverse community they serve.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
790	Newport-Gen Rev	\$8,341,564	\$8,164,431
B77	Newport-Cash	\$26,455,000	\$26,445,000
<b>Total</b>		\$34,796,564	\$34,609,431

**FUNDING SOURCES**

Funding Sources	%
General Revenue	39.1
Workforce 2000	7.9
Cash Funds	47.0
Federal Funds	6.0
<b>Total Funds</b>	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$5,700,000	\$5,400,000	(\$300,000)
5020002	Operating Expenses	\$1,766,564	\$1,889,431	\$122,867
<b>Total</b>				(\$177,133)

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Extra Help	\$300,000	\$350,000	\$50,000
Personal Services Matching	\$2,300,000	\$2,500,000	\$200,000
Operating Expenses	\$4,000,000	\$3,800,000	(\$200,000)
Conference Fees & Travel	\$425,000	\$400,000	(\$25,000)
Professional Fees & Services	\$400,000	\$350,000	(\$50,000)

Capital Outlay	\$4,000,000	\$8,000,000	\$4,000,000
Capital Improvements	\$8,000,000	\$4,000,000	(\$4,000,000)
Promotional Items	\$60,000	\$75,000	\$15,000
<b>Total</b>			(\$10,000)

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2023: 341

Total Authorized Positions FY2022: 341

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 60

## **SPECIAL LANGUAGE REVISIONS**

No changes.