

**0130 - Arkansas Tech University**  
**Fiscal Year 2023**  
**As Enacted by Act 204 of 2022**

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Arkansas Tech University is located in Russellville, Arkansas and is a four-year institution of higher education. Dedicated to nurturing scholastic development, integrity, and professionalism, the university offers a wide range of traditional and innovative programs which provide a solid educational foundation for life-long learning to a diverse community of learners.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
567	Operations	\$37,698,104	\$39,102,907
B11	Operations-Cash	\$162,427,960	\$162,427,960
<b>Total</b>		\$200,126,064	\$201,530,867

**FUNDING SOURCES**

Funding Sources	%
General Revenue	28.0
Cash Funds	69.3
Educational Excellence Trust Funds	2.0
Work Force 2000	0.7
<b>Total Funds</b>	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$28,528,656	\$29,601,694	\$1,073,038
5010001	Extra Help	\$1,749,703	\$1,815,514	\$65,811
5010003	Personal Services Matching	\$5,296,273	\$5,495,480	\$199,207
5020002	Operating Expenses	\$1,774,591	\$1,841,338	\$66,747
<b>Total</b>		\$37,698,104	\$39,102,907	\$1,404,803

- The changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2023: 1,670

Total Authorized Positions FY2022: 1,670

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 1,615

**SPECIAL LANGUAGE REVISIONS**

**\*Code amendment.\*** The amendment changed the necessary qualifications for Board of Trustees members, from being a resident of agricultural districts to simply being an Arkansas resident. The restriction of state employees not serving on the board was also removed. These changes became effective upon Act 204's passage.