

**0135 - University of Arkansas - includes the flagship campus,  
 UA System & Various Divisions, Division of Agriculture, and UA Biosciences  
 Fiscal Year 2023  
 As Enacted By Acts 141, 182, 183, and 184 of 2022**

The University of Arkansas System is a comprehensive, publicly-supported higher education system composed of unique institutions, divisions, and administrative units that share the singular goal of serving Arkansas residents, and others by developing and sharing knowledge to impact an ever changing world. The University of Arkansas is located in Fayetteville, Arkansas and is a four year doctoral granting institution of higher education.

**TOTAL APPROPRIATION**

| Appropriation |   | 2021-2022              | 2022-2023              |
|---------------|---|------------------------|------------------------|
|               |   | Authorized             | Authorized             |
| 534           | State Treasury - UA, Fayetteville   | \$139,961,126          | \$145,972,997          |
| 534B          | State Treasury - UA Law School  | \$800,000              | \$800,000              |
| 59G           | State Treasury - Garvan Woodland Gardens                                    | \$1,200,000            | \$1,200,000            |
| L96           | State Treasury - UA Pryor Center  | \$104,784              | \$104,784              |
| 87B           | State Treasury - UA Elec. Energy Advance. Program                           | \$800,000              | \$800,000              |
| M79           | State Treasury - UA Ark. Research & Tech. Park                              | \$260,000              | \$260,000              |
| N50           | State Treasury - UA Ark. Ctrs. for Rural Educ. & Autism & Rel. Disabilities | \$2,500,000            | \$2,500,000            |
| M80           | State Treasury - UA Ark. World Trade Center                                 | \$250,000              | \$250,000              |
| M81           | State Treasury - UA Partners for Inclusive Communities                      | \$250,000              | \$250,000              |
| B03           | Cash - UA, Fayetteville   | \$1,000,820,000        | \$1,005,050,000        |
|               | <b>UA, Fayetteville Subtotal</b>  | <b>\$1,146,945,910</b> | <b>\$1,157,187,781</b> |
| 319           | Tobacco - UA, Fayetteville  | \$2,375,563            | \$2,375,563            |
| 321           | Tobacco - Agri. Experiment Station  | \$2,415,432            | \$2,415,432            |
|               | <b>Biosciences Institutes Subtotal</b>                                      | <b>\$4,790,995</b>     | <b>\$4,790,995</b>     |
| N51           | State Treasury - UA System & Various Divisions                              | \$12,777,143           | \$12,899,233           |
| N52           | State Treasury - Criminal Justice Institute                                 | \$150,000              | \$150,000              |
| N53           | State Treasury - AREON  | \$3,000,000            | \$3,000,000            |
| 2FD           | State Treasury - Ark. School for Math, Sciences & Arts                      | \$13,604,752           | \$13,633,786           |
| C76           | Cash - UA System & Various Divisions  | \$77,139,120           | \$120,139,120          |
| C78           | Cash - AREON  | \$32,000,000           | \$32,000,000           |
| C77           | Cash - Ark. School for Math, Sciences & Arts                                | \$22,215,000           | \$22,215,000           |
|               | <b>UA System Subtotal</b>   | <b>\$160,886,015</b>   | <b>\$204,037,139</b>   |
| N51           | State Treasury - Division of Agriculture                                    | \$75,335,505           | \$76,190,026           |
| C76           | Cash - Division of Agriculture  | \$89,562,880           | \$89,562,880           |
| B76           | Cash - Soils Testing  | \$3,113,000            | \$3,113,000            |
|               | Cash - Div. of Agri. Various Uses   | \$16,500,000           | \$16,500,000           |
|               | <b>Division of Agri. Subtotal</b>   | <b>\$184,511,385</b>   | <b>\$185,365,906</b>   |
| <b>Total</b>  |   | <b>\$1,497,134,305</b> | <b>\$1,551,381,821</b> |

## FUNDING SOURCES

| Funding Sources                    | %      |
|------------------------------------|--------|
| General Revenue                    | 19.9   |
| Educational Excellence Trust Funds | 1.7    |
| Cash funds                         | 75.4   |
| Federal funds                      | 2.5    |
| Tobacco Settlement Funds           | 0.3    |
| Other funds                        | 0.1    |
| <b>Total Funds</b>                 | 100.00 |

## CHANGE LEVEL REQUESTS

### University of Arkansas, Fayetteville - State Treasury

| Commitment Item            | 2021-2022     | 2022-2023     |              |
|----------------------------|---------------|---------------|--------------|
|                            | Authorized    | Authorized    | Change Level |
| Regular Salaries           | \$102,000,000 | \$107,000,000 | \$5,000,000  |
| Personal Services Matching | \$24,000,000  | \$25,000,000  | \$1,000,000  |
| Operating Expenses         | \$13,961,126  | \$13,972,997  | \$11,871     |
|                            |               | <b>Total</b>  | \$6,011,871  |

- The changes are reflective of the productivity funding model recommendation.

### University of Arkansas, Fayetteville - Cash Funds

| Commitment Item              | 2021-2022     | 2022-2023     |               |
|------------------------------|---------------|---------------|---------------|
|                              | Authorized    | Authorized    | Change Level  |
| Regular Salaries             | \$242,030,000 | \$246,630,000 | \$4,600,000   |
| Extra Help                   | \$24,010,000  | \$24,300,000  | \$290,000     |
| Personal Services Matching   | \$65,120,000  | \$66,910,000  | \$1,790,000   |
| Overtime                     | \$1,790,000   | \$1,830,000   | \$40,000      |
| Operating Expenses           | \$218,440,000 | \$218,990,000 | \$550,000     |
| Conference & Travel Expenses | \$40,120,000  | \$35,000,000  | (\$5,600,000) |
| Professional Fees            | \$78,000,000  | \$78,500,000  | \$500,000     |
| Capital Outlay               | \$66,000,000  | \$66,600,000  | \$600,000     |
| Debt Service                 | \$82,000,000  | \$82,980,000  | \$980,000     |
|                              |               | <b>Total</b>  | \$3,750,000   |

- The changes reflect the institution's request/AHECB recommendation, with the exception of the Conference & Travel Expenses line item, which was reduced by amendment.

## UA SYSTEM & VARIOUS DIVISIONS

### UA System & Various Divisions - State Treasury

| Commitment Item | 2021-2022 | 2022-2023 |
|-----------------|-----------|-----------|
|-----------------|-----------|-----------|

|                    | <b>Authorized</b> | <b>Authorized</b> | <b>Change Level</b> |
|--------------------|-------------------|-------------------|---------------------|
| Regular Salaries   | \$9,637,000       | \$9,757,000       | \$120,000           |
| Operating Expenses | \$670,143         | \$672,233         | \$2,090             |
|                    | <b>Total</b>      |                   | \$122,090           |

- The changes reflect the institution's request/AHECB recommendation.

#### **Division of Agriculture - State Treasury**

| <b>Commitment Item</b>     | <b>2021-2022</b>  | <b>2022-2023</b>  |                     |
|----------------------------|-------------------|-------------------|---------------------|
|                            | <b>Authorized</b> | <b>Authorized</b> | <b>Change Level</b> |
| Regular Salaries           | \$52,863,000      | \$53,000,000      | \$137,000           |
| Extra Help                 | \$250,000         | \$350,000         | \$100,000           |
| Personal Services Matching | \$14,405,000      | \$14,500,000      | \$95,000            |
| Operating Expenses         | \$7,557,505       | \$8,080,026       | \$522,521           |
|                            | <b>Total</b>      |                   | \$854,521           |

- The changes reflect the institution's request/AHECB recommendation.

#### **Arkansas School for Mathematics, Sciences & the Arts - State Treasury**

| <b>Commitment Item</b> | <b>2021-2022</b>  | <b>2022-2023</b>  |                     |
|------------------------|-------------------|-------------------|---------------------|
|                        | <b>Authorized</b> | <b>Authorized</b> | <b>Change Level</b> |
| Operating Expenses     | \$4,729,752       | \$4,588,786       | (\$140,966)         |
| Capital Improvements   | \$2,500,000       | \$2,700,000       | \$200,000           |
| Loans/Reimbursement    | \$150,000         | \$120,000         | (\$30,000)          |
|                        | <b>Total</b>      |                   | \$29,034            |

- The changes reflect the school's request/AHECB recommendation.

#### **UA System & Various Divisions - Cash Funds**

| <b>Commitment Item</b>       | <b>2021-2022</b>  | <b>2022-2023</b>  |                     |
|------------------------------|-------------------|-------------------|---------------------|
|                              | <b>Authorized</b> | <b>Authorized</b> | <b>Change Level</b> |
| Operating Expenses           | \$10,955,600      | \$28,455,600      | \$17,500,000        |
| Conference Fees & Travel     | \$379,960         | \$479,960         | \$100,000           |
| Professional Fees & Services | \$40,442,280      | \$65,592,280      | \$25,150,000        |
| Capital Outlay               | \$3,351,600       | \$3,501,600       | \$150,000           |
| Capital Improvements         | \$8,158,850       | \$8,258,850       | \$100,000           |
|                              | <b>Total</b>      |                   | \$43,000,000        |

- The changes reflect the institution's request/AHECB recommendation.

#### **AREON - Cash Funds**

| <b>Commitment Item</b> | <b>2021-2022</b>  | <b>2022-2023</b>  |                     |
|------------------------|-------------------|-------------------|---------------------|
|                        | <b>Authorized</b> | <b>Authorized</b> | <b>Change Level</b> |

|                            |              |              |             |
|----------------------------|--------------|--------------|-------------|
| Regular Salaries           | \$1,000,000  | \$1,300,000  | \$300,000   |
| Extra Help                 | \$0          | \$25,000     | \$25,000    |
| Personal Services Matching | \$250,000    | \$425,000    | \$175,000   |
| Capital Improvements       | \$25,000,000 | \$24,500,000 | (\$500,000) |
| <b>Total</b>               |              |              | \$0         |

- These changes were due to an amendment.

## **POSITIONS**

### **University of Arkansas, Fayetteville**

Total Requested Positions FY2023: 5,529

Total Authorized Positions FY2022: 5,449

Increase / (Decrease): 80

Total Requested Extra Help Positions FY2023: 3,208

### **UA System and Various Divisions**

Total Requested Positions FY2023: 237

Total Authorized Positions FY2022: 237

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 300

### **Division of Agriculture**

Total Requested Positions FY2023: 1,899

Total Authorized Positions FY2022: 1,899

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 700

## **SPECIAL LANGUAGE REVISIONS**

No changes.