

**0145 - University of Arkansas at Little Rock
Fiscal Year 2023
As Enacted By Act 139 of 2022**

The University of Arkansas at Little Rock is located in Little Rock, Arkansas and is a four year doctoral granting institution of higher education. Its mission is to develop the intellect of students; to discover and disseminate knowledge; to serve and strengthen society by enhancing awareness in scientific, technical, and cultural arenas; and to promote humane sensitivities and understanding of interdependence.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
297	State Treasury	\$69,846,005	\$70,331,680
A68	Cash	\$162,298,699	\$162,298,699
86P	State Treasury - Nanotechnology	\$2,000,000	\$2,000,000
297	State Treasury - Bowen Law School	\$800,000	\$800,000
Total		\$234,944,704	\$235,430,379

FUNDING SOURCES

Funding Sources	%
General Revenue	40.4
Educational Excellence Trust Fund	4.1
Cash funds	53.1
Federal funds	1.7
Other funds	0.7
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Regular Salaries	\$59,405,772	\$59,891,447	\$485,675
Total		\$485,675	

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2023: 2,203

Total Authorized Positions FY2022: 2,203

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 1,300

SPECIAL LANGUAGE REVISIONS

No changes.