

**0150 - University of Arkansas for Medical Sciences
Fiscal Year 2023
As Enacted By Acts 140 and 170 of 2022**

The University of Arkansas for Medical Sciences is located in Little Rock, Arkansas and is a four year specialized degree and doctoral granting institution of higher education. Its mission is to improve the health, health care and wellbeing of Arkansans and of others in the region, nation and the world by: educating current and future health professionals and the public; providing high-quality, innovative health care and also providing specialty expertise not routinely available in community settings; and advancing knowledge in areas of human health and disease and translating and accelerating discoveries into health improvements.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
429	State Treasury	\$116,201,297	\$116,201,297
59P	State Treasury - Healthcare Initiative	\$7,100,000	\$7,100,000
83C	State Treasury - Psych. Research Inst. & Dept. of Pediatrics	\$2,034,728	\$2,034,728
59Q	State Treasury - Colorectal Cancer Screening & Research	\$5,000,000	\$5,000,000
86R	State Treasury - Newborn Umbilical Cord Blood Program	\$250,000	\$250,000
86S	State Treasury - Adult Sickle Cell Disease Program	\$379,993	\$379,993
38E	State Treasury - Child Abuse and Neglect Programs	\$5,251,521	\$1,000,000
464	State Treasury - Medical Loans and Scholarships	\$450,000	\$450,000
461	State Treasury - Nursing Loans and Scholarships	\$300,000	\$300,000
1UV	State Treasury - Poison & Drug Information Center & Disease Management	\$299,959	\$299,959
1UV	State Treasury - Poison & Drug Information Center Operations	\$400,000	\$400,000
M78	State Treasury - AR Center for Health Improvement Expenses	\$500,000	\$500,000
231	State Treasury - Breast Cancer Research	\$1,194,216	\$1,194,216
231	State Treasury - Breast Cancer Research - Susan G. Komen	\$500,000	\$500,000
V36	State Treasury - Arkansas Children's Advocacy Center Fund	\$500,000	\$500,000
58U	State Treasury - Newborn Umbilical Cord Blood Initiative	\$546,000	\$546,000
1PQ	State Treasury - Domestic Violence Shelter Programs	\$7,150,000	\$7,150,000
322	Tobacco Funding - Institute on Aging	\$2,320,796	\$2,320,796
347	Tobacco Funding - College of Public Health	\$3,195,946	\$3,195,946
368	Tobacco Funding - Delta Regional Program	\$2,235,565	\$2,235,565
365	Tobacco Funding - Arkansas Biosciences	\$6,180,957	\$6,180,957
A85	Cash Funds	\$1,996,343,000	\$2,460,850,000
A85	Cash Funds - Pharmacy Student Loans	\$550,000	\$550,000
X59	Winthrop P. Rockefeller Cancer Institute	\$41,350,000	\$41,350,000
D41	Cash Funds - PANS/PANDAS Clinic & Programs	\$175,000	\$175,000
Z64	Rural Broadband Grants	\$5,000,000	\$5,000,000
	Arkansas Breast Milk Bank	\$0	\$1,700,000
Total		\$2,204,858,978	\$2,667,364,457

FUNDING SOURCES

Funding Sources	%
General Revenue	5.9
Educational Excellence Trust Fund	0.7
Cash funds	91.4
Special revenues	0.2
Tobacco Settlement funds	0.6
Other funds	1.2
Prior Year Fund Balance	0.0
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury - Child Abuse & Neglect Programs

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Child Abuse & Neglect	\$5,251,521	\$1,000,000	(\$4,251,521)
		Total	(\$4,251,521)

- The change reflects the institution's request/AHECB recommendation.

Cash Funds

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$853,512,000	\$1,000,000,000	\$146,488,000
5010003	Personal Services Matching	\$213,338,000	\$275,000,000	\$61,662,000
5020002	Operating Expenses	\$523,643,000	\$645,000,000	\$121,357,000
	Conference & Travel	\$20,000,000	\$15,000,000	(\$5,000,000)
5090005	Capital Improvements	\$110,000,000	\$250,000,000	\$140,000,000
			Total	\$464,507,000

- The changes are reflective of the institution's request/AHECB recommendation, although the Operating Expenses and Conference & Travel line items were each reduced by \$5 million by amendment.

Special Revenue - Arkansas Breast Milk Bank

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Arkansas Breast Milk Bank Expenses	\$0	\$1,700,000	\$1,700,000
		Total	\$1,700,000

POSITIONS

Total Requested Positions FY2023: 11,446

Total Authorized Positions FY2022: 11,446

Tobacco Positions FY2023: 113

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 1,565

SPECIAL LANGUAGE REVISIONS

No changes.