

0160 - University of Arkansas - Pine Bluff
Fiscal Year 2023
As Enacted By Act 168 of 2022

The University of Arkansas - Pine Bluff is located in Pine Bluff, Arkansas, and is a four year institution of higher education. While the university will continue to maintain a special sensitivity to the needs, aspirations, problems, and opportunities of its historic constituents, it shall expand its mission with a high degree of excellence and with a sense of constantly improving quality. To fulfill its mission of service to this heterogeneous student clientele differing academically, socially, racially, ethnically and culturally, UAPB shall develop creative and innovative activities that produce new curricular models in the fields of aesthetics, social and political institutions, and scientific technical development.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
616	Operations-Gen Rev	\$30,590,079	\$30,964,092
B13	Operations-Cash	\$68,480,349	\$71,480,349
Total		\$99,070,428	\$102,444,441

FUNDING SOURCES

Funding Sources	%
General Revenue	50.2
Educational Excellence Trust Fund	4.2
Cash funds	45.6
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Personal Services Matching	\$5,306,938	\$5,455,951	\$149,013
Professional Fees	\$350,000	\$575,000	\$225,000
Total			\$374,013

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Regular Salaries	\$13,122,263	\$9,122,263	(\$4,000,000)
Capital Outlay	\$4,000,000	\$8,000,000	\$4,000,000
Capital Improvements	\$17,380,829	\$20,380,829	\$3,000,000
Total			\$3,000,000

POSITIONS

Total Requested Positions FY2023: 881

Total Authorized Positions FY2022: 881

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 924

SPECIAL LANGUAGE REVISIONS

No changes.