

**0165 - University of Central Arkansas**  
**Fiscal Year 2023**  
**As Enacted By Act 23 of 2022**

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The University of Central Arkansas is located in Conway, Arkansas and is a four year institution of higher education. The university, a leader in 21st-century higher education, is committed to excellence through the delivery of outstanding undergraduate and graduate education that remains current and responsive to the diverse needs of those it serves. The university's faculty and staff promote the intellectual, professional, social, and personal development of its students through innovations in learning, scholarship, and creative endeavors. Students, faculty, and staff partner to create strong engagement with the local, national, and global communities. The University of Central Arkansas dedicates itself to academic vitality, integrity, and diversity.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
310	Operations-Gen Rev	\$62,922,143	\$64,324,653
A75	Operations-Cash	\$178,838,000	\$167,404,000
<b>Total</b>		\$241,760,143	\$231,728,653

**FUNDING SOURCES**

Funding Sources	%
General Revenue	28.1
Educational Excellence Trust Fund	2.8
Cash funds	69.1
Other funds	0.0
<b>Total</b>	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$61,500,000	\$62,304,653	\$804,653
5010001	Extra Help	\$1,402,143	\$2,000,000	\$597,857
<b>Total</b>				\$1,402,510

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$32,900,000	\$33,800,000	\$900,000
5010003	Personal Services Matching	\$29,100,000	\$29,900,000	\$800,000
5010006	Overtime	\$154,000	\$169,000	\$15,000

5020002	Operating Expenses	\$46,300,000	\$47,600,000	\$1,300,000
5050009	Conference & Travel Expenses	\$1,600,000	\$1,640,000	\$40,000
5060010	Professional Fees	\$5,800,000	\$5,900,000	\$100,000
5090005	Capital Improvements	\$41,100,000	\$26,400,000	(\$14,700,000)
5090028	Promotional Items	\$384,000	\$395,000	\$11,000
5120011	Capital Outlay	\$3,400,000	\$3,500,000	\$100,000
<b>Total</b>				<b>(\$11,434,000)</b>

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2023: 2,290

Total Authorized Positions FY2022: 2,290

Increase / (Decrease): 0

Requested Extra Help Positions FY2023: 1,600

## **SPECIAL LANGUAGE REVISIONS**

No changes.