

0168 – University of Arkansas Community College at Batesville
Fiscal Year 2023
As Enacted By Act 178 of 2022

The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
1RT	Operations-Gen Rev	\$5,160,214	\$5,562,790
B39	Operations-Cash	\$12,921,000	\$13,926,000
Total		\$18,081,214	\$19,488,790

FUNDING SOURCES

Funding Sources	%
General Revenue	39.7
Cash funds	52.1
Work Force 2000	8.2
Total	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$4,310,214	\$4,657,790	\$347,576
5010001	Extra Help	\$100,000	\$150,000	\$50,000
5020002	Operating Expenses	\$0	\$5,000	\$5,000
Total				\$402,576

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$1,250,000	\$1,750,000	\$500,000
5010001	Extra Help	\$195,000	\$250,000	\$55,000
5010003	Personal Services Matching	\$1,250,000	\$1,750,000	\$500,000
5020002	Operating Expenses	\$3,500,000	\$4,500,000	\$1,000,000
5110020	Refunds/Investments/Transfers	\$750,000	\$500,000	(\$250,000)
5120011	Capital Outlay	\$3,500,000	\$2,500,000	(\$1,000,000)

5120019	Debt Service	\$550,000	\$750,000	\$200,000
Total				\$1,005,000

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 272

Total Authorized Positions FY2022: 272

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 100

SPECIAL LANGUAGE REVISIONS

No changes.