

**0170 – East Arkansas Community College
Fiscal Year 2023
As Enacted by Act 66 of 2022**

This two year institution of higher education is located in Forrest City, Arkansas. The institution states that its mission is to “enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment.”

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
538	Operations-Gen Rev	\$10,379,342	\$10,860,460
B05	Operations-Cash	\$28,176,692	\$28,176,692
Total		\$38,556,034	\$39,037,152

FUNDING SOURCES

Funding Sources	%
General Revenue	60.8
Cash Funds	25.6
Educational Excellence Trust Fund	6.0
Workforce 2000	5.6
Other funds	0.4
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Operating Expenses	\$1,976,342	\$2,457,460	\$481,118
Total			\$481,118

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2023: 346

Total Authorized Positions FY2022: 346

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 325

SPECIAL LANGUAGE REVISIONS

No changes.