

**0175 - National Park College
Fiscal Year 2023
As Enacted by Act 47 of 2022**

National Park College is a two year institution of higher education located in Hot Springs, Arkansas. The institution states as its mission that, "Learning is our focus; student success is our goal."

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
302	Operations-Gen Rev	\$11,230,553	\$11,873,222
A72	Operations-Cash	\$16,615,000	\$16,615,000
Total		\$27,845,553	\$28,488,222

FUNDING SOURCES

Funding Sources	%
General Revenue	35.4
Educational Excellence Trust Fund	5.2
Workforce 2000	2.6
Cash funds	31.7
Federal funds	24.8
Other funds	0.3
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$9,000,000	\$9,200,000	\$200,000
5010003	Personal Services Matching	\$1,250,000	\$1,300,000	\$50,000
5020002	Operating Expenses	\$980,553	\$1,347,047	\$366,494
5130027	Funded Depreciation	\$0	\$26,175	\$26,175
Total				\$642,669

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Regular Salaries	\$3,100,000	\$2,100,000	(\$1,000,000)
Operating Expenses	\$3,500,000	\$4,500,000	\$1,000,000
Professional Fees	\$400,000	\$750,000	\$350,000

Capital Outlay	\$600,000	\$1,200,000	\$600,000
Capital Improvements	\$4,800,000	\$3,850,000	(\$950,000)
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 379

Total Authorized Positions FY2022: 380

Increase / (Decrease): (1)

Total Requested Extra Help Positions FY2023: 402

SPECIAL LANGUAGE REVISIONS

No changes.