

**0177 - ASU Mid-South**  
**Fiscal Year 2023**  
**As Enacted by Act 144 of 2022**

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Arkansas State University - Mid-South is a two year institution of higher education located in West Memphis, Arkansas and sponsors the appropriation for the Arkansas Delta Training and Education Consortium (ADTEC). ADTEC provides a comprehensive regional approach to education and training, utilizes shared faculty, curriculum, equipment and best practices and promotes regional economic development. The institution states as its mission that it is “committed to economic development in the Arkansas Delta through the provision of high quality, affordable, and convenient learning opportunities and services consistent with identified student, community and regional needs.”

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
109	Operations-Gen Rev	\$6,413,925	\$6,330,341
83F	ADTEC-University Partners	\$1,565,175	\$1,565,175
D03	Operations-Cash	\$25,000,000	\$25,000,000
<b>Total</b>		\$32,979,100	\$32,895,516

**FUNDING SOURCES**

Funding Sources	%
General Revenue	40.9
Workforce 2000	16.4
Cash Funds	22.4
Federal Funds	19.7
Other Funds	0.3
Previous Year Fund Balance	0.3
<b>Total Funds</b>	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury - Mid-South**

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$4,823,925	\$4,735,341	(\$88,584)
5010001	Extra Help	\$330,000	\$305,000	(\$25,000)
5010003	Personal Services Matching	\$1,260,000	\$1,290,000	\$30,000
<b>Total</b>				(\$83,584)

- The changes are reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2023: 305

Total Authorized Positions FY2022: 305

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 200

**SPECIAL LANGUAGE REVISIONS**

No changes.