

0180 - Arkansas Northeastern College
Fiscal Year 2023
As Enacted by Act 63 of 2022

Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
537	Operations-Gen Rev	\$10,682,430	\$10,806,434
B04	Operations-Cash	\$26,428,000	\$26,428,000
Total		\$37,110,430	\$37,234,434

FUNDING SOURCES

Funding Sources	%
General Revenue	53.3
Educational Excellence Trust Fund	5.2
Workforce 2000	4.6
Cash Funds	27.2
Federal Funds	9.1
Other Funds	0.1
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$807,430	\$931,434	\$124,004
Total				\$124,004

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2023: 299

Total Authorized Positions FY2022: 299

Increase / (Decrease): 0

Requested Extra Help Positions FY2023: 521

SPECIAL LANGUAGE REVISIONS

No changes.