

**0185 - North Arkansas College  
Fiscal Year 2023  
As Enacted by Act 49 of 2022**

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North Arkansas College is a two year institution of higher education located in Harrison, Arkansas. The institution states that its mission is “to provide high quality, affordable, convenient opportunities for learning and community enrichment.”

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
291	Operations-Gen Rev	\$8,933,039	\$8,936,975
A62	Operations-Cash	\$49,385,000	\$39,990,000
<b>Total</b>		\$58,318,039	\$48,926,975

**FUNDING SOURCES**

Funding Sources	%
General Revenue	35.4
Educational Excellence Trust Fund	2.3
Work Force 2000	2.6
Cash funds	24.8
Federal funds	34.6
Other funds	0.3
<b>Total Funds</b>	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Operating Expenses	\$933,039	\$936,975	\$3,936
		<b>Total</b>	\$3,936

- This change is reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Regular Salaries	\$5,425,000	\$4,500,000	(\$925,000)
Operating Expenses	\$7,000,000	\$6,000,000	(\$1,000,000)
Professional Fees	\$390,000	\$485,000	\$95,000
Capital Outlay	\$2,000,000	\$3,000,000	\$1,000,000
Capital Improvements	\$11,000,000	\$10,500,000	(\$500,000)

Fund Transfers, Refunds & Investments	\$16,565,000	\$8,500,000	(\$8,065,000)
<b>Total</b>			<b>(\$9,395,000)</b>

- These changes reflect the institution request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2023: 399

Total Authorized Positions FY2022: 399

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 500

**SPECIAL LANGUAGE REVISIONS**

No changes.