

**0190 - Phillips Community College of the University of Arkansas
Fiscal Year 2023
As Enacted by Act 148 of 2022**

Phillips Community College of the University of Arkansas, located in Helena, Arkansas, is a two year institution of higher education. The institution also has off-campus satellite programs in Stuttgart and DeWitt. The institution’s website states that through its mission it is “committed to individual, organizational and community development by: providing accessible, affordable education, training and public services; providing high quality educational opportunities; and supporting the economic growth of Eastern Arkansas.”

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
CWP	State Treasury – PCCUA	\$10,901,039	\$10,994,784
215	Cash Funds - PCCUA	\$25,275,000	\$25,275,000
Total		\$36,176,039	\$36,269,784

FUNDING SOURCES

Funding Sources	%
General Revenue	49.0
Educational Excellence Trust Fund	4.6
Work Force 2000	2.9
Cash funds	33.3
Federal funds	9.7
Other funds	0.5
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$7,962,625	\$7,459,723	(\$502,902)
5010003	Personal Services Matching	\$1,809,076	\$1,769,882	(\$39,194)
5020002	Operating Expenses	\$1,129,338	\$1,765,179	\$635,841
Total			\$93,745	

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2023: 325

Total Authorized Positions FY2022: 325

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 900

SPECIAL LANGUAGE REVISIONS

No changes.