

**0192 - University of Arkansas Community College at Rich Mountain
Fiscal Year 2023
As Enacted By Act 147 of 2022**

The University of Arkansas Community College at Rich Mountain is a two year institution of higher education located in Mena, Arkansas. It states that its mission is “to provide all residents of the Ouachita Mountain Regions with exemplary educational and enrichment opportunities to improve the quality of life and standard of living.”

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
112	Operations-Gen Rev	\$3,790,481	\$3,853,368
A26	Operations-Cash	\$10,195,000	\$10,195,000
Total		\$13,985,481	\$14,048,368

FUNDING SOURCES

Funding Sources	%
General Revenue	27.6
Educational Excellence Trust Fund	2.0
Cash funds	40.4
Federal funds	29.7
Other funds	0.3
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$760,481	\$823,368	\$62,887
Total				\$62,887

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2023: 144

Total Authorized Positions FY2022: 144

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 80

SPECIAL LANGUAGE REVISIONS

No changes.