

0193 - South Arkansas Community College
Fiscal Year 2023
As Enacted by Act 19 of 2022

South Arkansas Community College is a two year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it “promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community.”

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
793	Operations-Gen Rev	\$7,305,690	\$7,514,719
B78	Operations-Cash	\$17,357,910	\$19,093,700
Total		\$24,663,600	\$26,608,419

FUNDING SOURCES

Funding Sources	%
General Revenue	39.7
Educational Excellence Trust Fund	3.8
Workforce 2000 Funds	2.9
Cash funds	39.0
Federal funds	14.6
Total Funds	100.0

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$4,687,221	\$4,411,937	(\$275,284)
5010001	Extra Help	\$130,000	\$174,002	\$44,002
5010003	Personal Services Matching	\$1,340,010	\$1,342,749	\$2,739
5020002	Operating Expenses	\$1,128,459	\$1,575,714	\$447,255
5050009	Conference & Travel Expenses	\$10,000	\$10,317	\$317
5120011	Capital Outlay	\$10,000	\$0	(\$10,000)
Total				\$209,029

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level

Regular Salaries	\$4,323,477	\$4,755,825	\$432,348
Extra Help	\$285,275	\$313,800	\$28,525
Overtime	\$34,225	\$37,650	\$3,425
Personal Services Matching	\$1,237,734	\$1,361,500	\$123,766
Operating Expenses	\$3,377,338	\$3,715,075	\$337,737
Conference Fees & Travel	\$171,267	\$188,395	\$17,128
Professional Fees	\$25,346	\$27,880	\$2,534
Capital Outlay	\$253,248	\$278,575	\$25,327
Capital Improvements	\$7,000,000	\$7,700,000	\$700,000
Debt Service	\$500,000	\$550,000	\$50,000
Fund Transfers, Refunds, & Investments	\$100,000	\$110,000	\$10,000
Promotional Items	\$50,000	\$55,000	\$5,000
Total			\$1,735,790

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 326

Total Authorized Positions FY2022: 326

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 175

SPECIAL LANGUAGE REVISIONS

No changes.