

0195 - University of Arkansas - Fort Smith
Fiscal Year 2023
As Enacted By Act 150 of 2022

The University of Arkansas - Fort Smith is located in Fort Smith, Arkansas, and is a four year institution of higher education. The university prepares students to succeed in an ever-changing global world while advancing economic development and quality of place.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
568	Operations-Gen Rev	\$24,782,922	\$25,551,912
B12	Operations-Cash	\$119,955,000	\$118,180,000
Total		\$144,737,922	\$143,731,912

FUNDING SOURCES

Funding Sources	%
General Revenue	28.4
Educational Excellence Trust Fund	4.9
Cash Funds	57.6
Federal Funds	8.9
Other funds	.2
Total	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$18,462,922	\$18,831,912	\$368,990
5010003	Personal Services Matching	\$3,400,000	\$3,600,000	\$200,000
5020002	Operating Expenses	\$2,400,000	\$2,600,000	\$200,000
			Total	\$768,990

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$25,200,000	\$25,000,000	(\$200,000)
5010003	Personal Services Matching	\$8,925,000	\$8,000,000	(\$925,000)
5010006	Overtime	\$500,000	\$25,000	(\$475,000)
5020002	Operating Expenses	\$25,200,000	\$25,000,000	(\$200,000)
5060010	Professional Fees	\$1,575,000	\$1,600,000	\$25,000

Total	(\$1,775,000)
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- The changes reflect the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 1,119

Total Authorized Positions FY2022: 1,119

Increase / (Decrease): 0

Requested Extra Help Positions FY2023: 910

SPECIAL LANGUAGE REVISIONS

No changes.