

**0198 – Northwest Arkansas Community College  
Fiscal Year 2023  
As Enacted by Act 42 of 2022**

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Northwest Arkansas Community College is a two year institution of higher education located in Bentonville, Arkansas. The institution states that its mission is to “serve and strengthen the community through learning for living.”

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
313	Operations-Gen Rev	\$13,410,303	\$13,676,397
B17	Operations-Cash	\$58,356,943	\$58,356,943
N33	Child Protection Training Center	\$288,446	\$265,942
<b>Total</b>		\$72,055,692	\$72,299,282

**FUNDING SOURCES**

Funding Sources	%
General Revenue	24.9
Educational Excellence Trust Fund	2.5
Cash funds	67.6
Federal funds	5.0
<b>Total Funds</b>	100.00

**CHANGE LEVEL REQUESTS**

**NWACC State Treasury**

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$13,410,303	\$13,676,397	\$266,094
<b>Total</b>				\$266,094

- The change is reflective of the productivity funding model recommendation.

**State Treasury - Child Protection Training Center**

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Personal Services Matching	\$19,100	\$22,362	\$3,262
Conference Fees and Travel	\$7,050	\$10,313	\$3,263
Scholarships/Awards	\$29,029	\$0	(\$29,029)
<b>Total</b>			(\$22,504)

- The changes reflect the institution's request/AHECB recommendation.

**POSITIONS**

Total Requested Positions FY2023: 1,116

Total Authorized Positions FY2022: 1,116

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 360

**SPECIAL LANGUAGE REVISIONS**

No changes.