

**0232 – ELECTION COMMISSIONERS BOARD
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As Enacted by Act 34 of 2022**

The Election Commissioner’s Mission is to provide reimbursement to the counties for state funded election expenses while assuring fair and orderly election procedures.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
436	Nonpartisan General Elections	\$1,600,000	\$1,600,000
580	Election Commissioners - Operations	\$1,057,743	\$1,057,743
581	Election Expenses	\$6,340,000	\$6,340,000
Total		\$8,997,743	\$8,997,743

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	21.30
General Revenue	4000010	71.34
Performance Fund	4000055	0.00
Budget Stabilization Trust	4000130	0.00
Judicial Filing Fees	4000320	7.35
Other	4000370	0.01
		100.00

CHANGE LEVEL REQUESTS

No change level requests

POSITIONS

Total Authorized Positions FY2023: 10

Total Authorized Positions FY2022: 7

Increase / (Decrease): 3

Extra Help Positions FY2023: 20

SPECIAL LANGUAGE REVISIONS

Section 9. FUNDING - Added language to allow Election Commissioner CFO to transfer a certified amount from the Nonpartisan Filing Fee Fund to the Miscellaneous Agencies Fund to be used if funds are not available to perform necessary duties.