

**0315 – DEPARTMENT OF PARKS, HERITAGE, AND TOURISM
CAPITOL ZONING DISTRICT COMMISSION
FISCAL YEAR 2023
AS ENACTED BY ACT 177 OF 2022**

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission. It is funded with general revenue and cash funds from fines.

TOTAL APPROPRIATION

Appropriation		2020-2021	2021-2022	2022-2023
		Actual	Authorized	Legislative
676	Capitol Zoning District-State Operations	\$208,932	\$254,672	\$254,672
Z86	CZDC Cash Fund	\$0	\$2,000	\$2,000
Total		\$208,932	\$256,672	\$256,672

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	96.51
Cash Fund	4000045	0.00
Performance Fund	4000055	3.47
M & R Sales	4000340	0.01
Total Funds		100.00

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Position FY2023: 3
 Total Authorized Positions FY2022: 3
 Increase / (Decrease): 0
 Extra Help Positions FY2022: 1

SPECIAL LANGUAGE REVISIONS

No Special Language.