

**0318 - ADE - MARTIN LUTHER KING, JR COMMISSION
FISCAL YEAR 2023
AS ENACTED BY ACT 88 OF 2022**

The Commission is charged with promoting activities and programs relating to the civil rights movement and to advise the Governor and General Assembly of appropriate activities throughout the State relating to the observance of Martin Luther King, Jr.'s birthday.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
125	Martin Luther King - State Operations	\$317,873	\$318,120
54S	Martin Luther King - Treasury Cash	\$91,123	\$91,123
Total		\$408,996	\$409,243

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	90.81
Cash Fund	4000045	9.19
Total Funds		100.00

CHANGE LEVEL REQUESTS

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$190,810	\$191,010	\$200
5010003	Personal Services Matching	\$66,364	\$66,411	\$47
Total		\$317,873	\$318,120	\$247

- FY2023 Change levels include normal salary and matching adjustments.

POSITIONS

Total Authorized Positions FY2023: 4

Total Authorized Positions FY2022: 4

Increase / (Decrease): 0

Extra Help Positions FY2023: 4

SPECIAL LANGUAGE REVISIONS

None