

**0323 – DEPARTMENT OF CORRECTIONS - PAROLE BOARD
FISCAL YEAR 2023
AS ENACTED BY ACT 6 OF 2022**

Parole Board responsibilities include conducting parole hearings throughout the state, making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. The Board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

TOTAL APPROPRIATION

| Appropriation | | 2020-2021 | 2021-2022 | 2022-2023 |
|---------------|-------------------------|-------------|-------------|-------------|
| | | Actual | Authorized | Legislative |
| 306 | Parole Board Operations | \$1,938,579 | \$2,301,083 | \$2,302,928 |
| Total | | \$1,938,579 | \$2,301,083 | \$2,302,928 |

FUNDING SOURCES

| Funding Sources | | % |
|--------------------|---------|--------|
| General Revenue | 4000010 | 100.00 |
| Total Funds | | 100.00 |

CHANGE LEVEL REQUESTS

Parole Board Operations (Appropriation 306)

| Commitment Item | | 2021-2022 | 2022-2023 | |
|-----------------|----------------------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010003 | Personal Services Matching | \$489,509 | \$489,854 | \$345 |
| Total | | \$489,509 | \$489,854 | \$345 |

- Personal Services Matching change level is due to career service payments.

POSITIONS

Total Authorized Positions FY2022: 24

Total Authorized Positions FY2023: 22

Increase / (Decrease): (2)

Extra Help Positions FY2023: 0

SPECIAL LANGUAGE REVISIONS

No Special Language