

**0390 - WORKERS' COMPENSATION COMMISSION
FISCAL YEAR 2023
AS ENACTED BY ACT 8 OF 2022**

The Workers' Compensation Commission (WCC) administers and enforces the Arkansas Workers' Compensation Law to ensure that all covered employers secure insurance coverage from commercial carriers or through self-insurance programs and adjudicates all work related injury claims by employees against their employers or insurance carriers.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
203	Refunds and Claims	\$21,550,000	\$21,550,000
355	Administration	\$11,305,973	\$11,308,688
356	Second Injury Claims	\$500,000	\$500,000
866	Seminar-Cash in Treasury	\$140,000	\$140,000
99T	Building Repair	\$150,000	\$150,000
Total		\$33,645,973	\$33,648,688

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	86.08
Trust Fund	4000050	6.63
Other	4000370	7.29
Total Funds		100.00

CHANGE LEVEL REQUESTS

Administration (Appropriation 355)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,712,185	\$6,714,868	\$2,683
5010003	Personal Services Matching	\$2,173,493	\$2,173,525	\$32
Total		\$11,305,973	\$11,308,688	\$2,715

- Change Level increases are due to bonuses and adjustments to matching rates for existing positions.

POSITIONS

Total Authorized Positions FY2023: 114

Total Authorized Positions FY2022: 114

Increase / (Decrease): 0

Extra Help Positions FY2022 :2

SPECIAL LANGUAGE REVISIONS

No Changes Requested.