0402 – DEPARTMENT OF COMMERCE - DIVISION OF AERONAUTICS FISCAL YEAR 2023 AS ENACTED BY ACT 18 OF 2022

The Department of Commerce - Division of Aeronautics was created by Act 457 of 1941. The Division formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices. It is funded with special revenues from a tax on the sale of aviation fuels and aviation related products sold in the state, and federal funds.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
665	Aeronautics-State Operations	\$15,649,424	\$15,649,424
666	Aeronautics-Federal Grants	\$12,000,000	\$12,000,000
Total		\$27,649,424	\$27,649,424

FUNDING SOURCES

Funding Sou	%	
Fund Balance	4000005	50.23
Federal Revenue	4000020	0.11
Special Revenue	4000030	49.58
Cash Fund	4000045	0.09
		100.00

NO CHANGE LEVEL REQUESTS

POSITIONS

Total Authorized Positions FY2023: 5 Total Authorized Positions FY2022: 5

Increase / (Decrease): 0

Extra Help Positions FY2023: 0

NO SPECIAL LANGUAGE