0440 – DEPARTMENT OF ENERGY AND ENVIRONMENT OIL AND GAS COMMISSION FISCAL YEAR 2023 AS ENACTED BY ACT 62 OF 2022

The Oil and Gas Commission protects the rights and interests of mineral owners and regulates oil, gas, and brine production industries to ensure compliance with state and federal laws. The commission regulates activities required to produce and allocate oil and gas reserves, including distribution of royalties, assessment of taxes, seismic operations, and data compilation. The commission also monitors underground disposal of waste fluids generated by producers.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
204	Oil & Gas Commission-Operations	\$4,229,370	\$4,233,553
2XV	Well Plugging Program	\$12,500,000	\$12,500,000
97R	Oil & Gas-ABA Renov	\$0	\$0
A20	Refunds/Reimbursements	\$200,000	\$200,000
Total		\$16,929,370	\$16,933,553

FUNDING SOURCES

Funding Source	%	
Fund Balance	4000005	93.34
Special Revenue	4000030	6.56
Cash Fund	4000045	0.09
Shared Services Transfer	4000760	0.00
Total Funds		100.00

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2022: 31 Total Authorized Positions FY2022: 31

Increase / (Decrease): 0

Extra Help Positions FY2022: 6

SPECIAL LANGUAGE REVISIONS

No Changes.