

**0450 - ARKANSAS PUBLIC SERVICE COMMISSION
FISCAL YEAR 2023
LEGISLATIVE RECOMMENDATION
As Enacted by Act 41 of 2022**

The Public Service Commission (PSC), through its Utilities Division, has general regulatory and assessment authority over public utilities that provide electric, gas, telecommunications, water, and sewer services to State consumers for compensation, and also monitors and inspects pipeline transmissions.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
255	Utilities Division-Operations	\$10,355,830	\$10,361,486
256	Pipeline Safety Program	\$1,044,826	\$1,073,162
257	Tax Division-Operations	\$1,781,267	\$1,781,512
2KA	Contingency	\$1,000,000	\$1,000,000
Total		\$14,181,923	\$14,216,160

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	36.12
Federal Revenue	4000020	3.21
Special Revenue	4000030	54.14
Ad Valorem Tax	4000060	6.52
Other	4000370	0.00
		100.00

CHANGE LEVEL REQUESTS

Utilities Division-Operations (Appropriation 255)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,898,130	\$5,902,730	\$4,600
5010003	Personal Services Matching	\$1,837,431	\$1,838,487	\$1,056
Total		\$10,355,830	\$10,361,486	\$5,656

- **Salary and match adjustments made in the current biennium were requested to continue into the next biennium.**

Pipeline Safety Program (Appropriation 256)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$700,600	\$702,500	\$1,900
5010003	Personal Services Matching	\$210,663	\$211,099	\$436
5120011	Capital Outlay	\$0	\$26,000	\$26,000
Total		\$1,044,826	\$1,073,162	\$28,336

- Salary and match adjustments made in the current biennium were requested to continue into the next biennium.
- Capital Outlay increase if for the replacement of one state vehicle.

Tax Division-Operations (Appropriation 257)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$766,634	\$766,834	\$200
5010003	Personal Services Matching	\$256,423	\$256,468	\$45
Total		\$1,781,267	\$1,781,512	\$245

- Salary and match adjustments made in the current biennium were requested to continue into the next biennium.

POSITIONS

Total Positions FY2022: 114

Total Positions FY2023: 114

Increase/(Decrease):0

Extra Help Positions FY2023: 11

SPECIAL LANGUAGE REVISIONS

No Changes.