

0470 - TRANSFORMATION & SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS

Fiscal Year 2023

As Enacted by Act 46 of 2023

The Department of Information Systems is responsible for providing technical planning, design, and support for information technology and telecommunications services to the public sector of Arkansas. Services include a centralized data processing service, a state wide telephone network, technical guidance and IT planning for the acquisition of related hardware, software, and training for agency connectivity.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
2QX	Information Systems-Operations	\$116,078,806	\$116,087,662
2QY	Equipment Acquisition	\$3,500,000	\$3,500,000
Total		\$119,578,806	\$119,587,662

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	26.50
Non-Revenue Receipts	4000040	73.50
Transfer to Info Tech Reserve	4000645	-3.59
Transfers / Adjustments	4000683	3.59
Total Funds		100.00

CHANGE LEVEL REQUESTS

Information Systems-Operations (Appropriation 2QX)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$14,613,573	\$14,620,773	\$7,200
5010003	Personal Services Matching	\$4,554,488	\$4,556,144	\$1,656
Total		\$116,078,806	\$116,087,662	\$8,856

- Reflects changes in salaries and matching.

POSITIONS

Total Authorized Positions FY2023: 216

Total Authorized Positions FY2022: 216

Increase / (Decrease): 0

Extra Help Positions FY2023: 18

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES