

0472 - DTSS - GEOGRAPHIC INFORMATION SYSTEM DIVISION

Fiscal Year 2023

As Enacted by Act 24 of 2023

The Arkansas Geographic Information Systems Office coordinates, develops, and maintains state geographic information system (GIS) data with cities, counties, state agencies, the federal government, and non-profit and private sectors.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
56X	GeoStor & Framework	\$1,200,000	\$1,200,000
56Y	Geographic Information Systems	\$1,392,094	\$1,392,340
Total		\$2,592,094	\$2,592,340

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	31.79
General Revenue	4000010	68.13
Other	4000370	0.07
Total Funds		100.00

CHANGE LEVEL REQUESTS

Geographic Information Systems (Appropriation 56Y)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$775,185	\$775,385	\$200
5010003	Personal Services Matching	\$243,354	\$243,400	\$46
Total		\$1,392,094	\$1,392,340	\$246

- Reflects changes in salaries and matching.

POSITIONS

Total Authorized Positions FY2022: 12

Total Authorized Positions FY2021: 12

Increase / (Decrease): 0

Extra Help Positions FY2022: 1

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES