

**0480 – DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION  
FISCAL YEAR 2023  
AS ENACTED BY ACT 203 OF 2022**

The Arkansas Department of Correction is to provide public safety by carrying out the mandate of the courts; provide a safe, humane environment for staff and inmates; strengthen the work ethic through teaching of good habits; and provide opportunities for staff and inmates to improve spiritually, mentally, and physically. ADC's vision is to be an honorable and professional organization through ethical and innovative leadership at all levels, providing cost-efficient, superior correctional services that return productive people to the community.

**TOTAL APPROPRIATION**

Appropriation – Shared Services		2020-2021	2021-2022	2022-2023
		Actual	Authorized	Legislative
E68	County Jail Reimbursement	\$0	\$20,453,607	\$26,853,607
E69	DOC Shared Services	\$9,934,253	112,439,536	\$121,343,064
Z29	Criminal Detention Facility Review	\$131,466	\$149,241	\$149,241
Z51	Criminal Detention Committee Expenses	\$113	\$18,639	\$18,639
Z53	Transportation of Juvenile Offenders	\$44,932	\$187,000	\$187,000
<b>Total</b>		\$10,110,764	\$133,248,023	\$148,551,551

Appropriation – Div. of Correction		2020-2021	2021-2022	2022-2023
		Actual	Authorized	Legislative
1MJ	County Jail Reimbursement	\$18,612,022	\$0	\$0
2ZV	Work Release Cash	\$4,660,618	\$8,025,860	\$8,025,860
33K	ADC Sex Offender Assessment	\$4,369	\$25,000	\$25,000
4HS	Fire Station Treasury Cash	\$15,959	\$25,000	\$25,000
509	Inmate Care & Custody	\$353,781,460	\$309,789,020	\$310,092,282
511	Prison Industry	\$5,473,615	\$10,244,023	\$10,273,024
512	Farm Operations	\$11,530,608	\$17,144,872	\$17,209,872
859	Inmate Welfare Treasury Cash	\$13,999,474	\$14,220,909	\$14,222,155
865	Non-Tax Revenue Receipts	\$1,894,385	\$2,501,200	\$2,501,200
F95	Paws in Prison	\$11,570	\$150,000	\$150,000
U89	Medical Monetary Sanctions	\$727,870	\$1,700,000	\$1,700,000
	Prison Expansion	N/A	N/A	\$75,000,000
<b>Total</b>		\$410,711,950	\$363,825,884	\$439,224,393

**FUNDING SOURCES**

Funding Sources – Shared Services		%
Fund Balance	4000005	2.7
General Revenue	4000010	14.2
State Central Services	4000035	0.1

Shared Services Transfer	4000760	83.0
<b>Total Funds</b>		100.00

Funding Sources – Div. of Correction		%
Fund Balance	4000005	5.3
General Revenue	4000010	111.2
Special Revenue	4000030	4.3
Cash Fund	4000045	6.2
Performance Fund	4000055	0.8
Budget Stabilization Trust	4000130	1.7
Inter-agency Fund Transfer	4000316	-0.2
Shared Services Transfer	4000760	-28.3
<b>Total Funds</b>		100.00

#### CHANGE LEVEL REQUESTS

#### DOC Shared Services (Appropriation E69)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$9,229,204	\$10,194,652	\$965,448
5010003	Personal Services Matching	\$3,214,987	\$3,454,960	\$239,973
5020002	Operating Expenses	\$7,617,723	\$8,931,571	\$1,313,848
5060010	Professional Fees	\$82,925,152	\$84,956,941	\$2,031,799
5900048	Regional Jail	\$4,352,470	\$8,704,940	\$4,352,470
<b>Total</b>		\$107,339,536	\$116,243,064	\$8,903,538

- Regular Salaries and Personal Services Matching changes are due to career service payments.
- Professional Fees change levels are related to inmate healthcare.
- The Regional Jail line item increase will be used for various regional jail-related projects.

#### Inmate Care & Custody (Appropriation 509)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$174,497,617	\$173,879,782	(\$617,835)
5010003	Personal Services Matching	\$66,605,896	\$66,450,957	(\$154,939)
5020002	Overtime	\$2,550,000	\$7,050,000	\$4,500,000
5060010	Professional Fees	\$683,785	\$743,084	\$59,299
5120011	Capital Outlay	\$1,380,412	\$972,098	(\$408,314)
5900048	Out-of-State-Beds	\$2,213,568	\$0	(\$2,213,568)

<b>Total</b>	\$247,931,278	\$249,095,921	\$1,164,643
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- Regular Salaries and Personal Services Matching changes are due to career service payments.
- Capital Outlay change level is for continuing purchase of new/replacement equipment.
- Out-of-State-Beds change level is due to funding no longer being needed.
- Overtime change due to Governor’s Letter amendment.

**Prison Industry (Appropriation 511)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,190,740	\$2,189,940	(\$800)
5010003	Personal Services Matching	\$818,790	\$818,591	(\$99)
5120011	Capital Outlay	\$170,000	\$200,000	\$30,000
<b>Total</b>		\$3,179,530	\$3,208,531	\$29,101

- Regular Salaries and Personal Services Matching change levels are due to career service payments.
- Capital Outlay change level is for continuation of replacement of capital equipment.

**Farm Operations (Appropriation 512)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5120011	Capital Outlay	\$490,000	\$550,000	\$60,000
<b>Total</b>		\$490,000	\$550,000	\$60,000

- Capital Outlay change level is for continuation of replacement of capital equipment.

**Inmate Welfare Treasury Cash (Appropriation 859)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$836,333	\$837,333	\$1,000
5010003	Personal Services Matching	\$356,016	\$356,262	\$246
<b>Total</b>		\$1,192,349	\$1,193,595	\$1,246

- Regular Salaries and Personal Services Matching change levels are due to career service payments.

**POSITIONS**

Total Authorized Positions FY2023: 4802

Total Authorized Positions FY2022: 4817

Increase / (Decrease): (15)

Extra Help Positions FY2023: 170

**AMENDMENTS**

DJC040- Three combined amendments: Rep. Rye’s creates an annual firearm and ammo audit for DOC, Sen. Beckham’s increases the County Jail Reimbursement appropriation by 6.4 million dollars, and Sen. Flippo’s creates a 75 million dollar appropriation for prison expansion.

DJC041- Governor’s Letter #3 adds \$4.5 million to Inmate Care and Custody Overtime.

DJC047-Two combined amendments: Governor's Letter #15 transfers positions w/salary and match to Corrections Shared Services from Division of Correction. Rep. Wardlaw amendment creates special language that established a death benefit payment to DOC employees killed in the line of duty (no more than \$5,000).