

**0485 – DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY
CORRECTION
FISCAL YEAR 2023
AS ENACTED BY ACT 190 OF 2022**

Arkansas Community Correction’s mission is to enhance public safety by enforcing state laws and court mandates through community partnerships and evidence-based programs that are cost efficient and hold offenders accountable while engaging them in opportunities to become law-abiding, productive citizens.

TOTAL APPROPRIATION

| Appropriation | | 2021-2022 | 2022-2023 |
|---------------|------------------------------|---------------|---------------|
| | | Authorized | Legislative |
| 1BR | Residents Cash Treasury | \$3,319,646 | \$3,459,646 |
| 2GH | Community Correction-Special | \$14,510,000 | \$14,510,000 |
| 510 | Community Correction - State | \$96,191,323 | \$95,607,486 |
| Y95 | Federal Asset Forfeiture | \$500,000 | \$500,000 |
| Total | | \$114,520,969 | \$114,077,132 |

FUNDING SOURCES

| Funding Sources | | % |
|--------------------------|---------|--------|
| Fund Balance | 4000005 | 11.3 |
| General Revenue | 4000010 | 88.6 |
| Federal Revenue | 4000020 | 1.0 |
| Special Revenue | 4000030 | 10.3 |
| Cash Fund | 4000045 | 1.2 |
| Shared Services Transfer | 4000760 | -12.6 |
| Total Funds | | 100.00 |

CHANGE LEVEL REQUESTS

Residents Cash Treasury (Appropriation 1BR)

| Commitment Item | | 2021-2022 | 2022-2023 | |
|-----------------|----------------|------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5120011 | Capital Outlay | \$660,000 | \$800,000 | \$140,000 |
| Total | | \$660,000 | \$800,000 | \$140,000 |

- Capital Outlay change level was increased to replace vehicles and capital equipment as needed.

Community Correction - State (Appropriation 510)

| Commitment Item | | 2021-2022 | 2022-2023 | |
|-----------------|----------------------------|--------------|--------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$59,139,188 | \$58,873,375 | (\$265,813) |
| 5010003 | Personal Services Matching | \$22,063,548 | \$21,997,991 | (\$65,557) |
| Total | | \$81,202,736 | \$80,871,366 | \$331,370 |

- Regular Salary and Personal Services Matching change levels are due to career service payments.

POSITIONS

Total Authorized Positions FY2023: 1467

Total Authorized Positions FY2022: 1475

Increase / (Decrease): (8)

Extra Help Positions FY2023: 10

AMENDMENTS

DJC048 – Governor’s Letter 15 transfers 8 positions, salaries and match from Community Correction to Corrections’ Shared Services to be utilized by the entire department.