

**0510 and 0513 - EDUCATION - ARKANSAS SCHOOL FOR THE BLIND &  
 ARKANSAS SCHOOL FOR THE DEAF  
 FISCAL YEAR 2023  
 AS ENACTED BY ACT 202 OF 2022**

The School for the Blind provides education and training for all children and young people (birth through age twenty-one) who are visually impaired so they possess the required skills to become personally productive and self-sufficient citizens. The Arkansas School for the Deaf operates as a day school with residential facilities and provides educational services and opportunities for students Birth through the age of 21 with hearing impairments.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
076	School for the Blind-State Operations	\$7,224,624	\$7,085,686
077	School for the Blind-Federal Operations	\$1,045,603	\$1,045,846
086	Braille Textbooks	\$223,024	\$223,024
A19	School for the Blind-Cash Operations	\$474,508	\$474,508
F70	ASB-Demolition	\$2,080	\$2,080
	ASB Capital Improvement	0	\$15,000,000
056	School for the Deaf - State Operations	\$11,118,718	\$10,980,915
058	School for the Deaf - Federal Operations	\$975,000	\$975,000
A10	School for the Deaf - Cash Operations	\$315,000	\$315,000
	ASD Capital Improvement	0	\$15,000,000
<b>Total</b>		\$21,378,557	\$51,102,059

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	19.48
General Revenue	4000010	78.22
Federal Revenue	4000020	2.22
Cash Fund	4000045	0.34
M & R Sales	4000340	0.00
Inter-agency Fund Transfer	4000316	-0.31
Other	4000370	0.04
<b>Total Funds</b>		100.00

**CHANGE LEVEL REQUESTS**

**School for the Blind-State Operations (Appropriation 076)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,118,671	\$4,010,224	(\$108,447)
5010003	Personal Services Matching	\$1,455,569	\$1,425,078	(\$30,491)

<b>Total</b>	\$7,224,624	\$7,085,686	(\$138,938)
--------------	-------------	-------------	-------------

- Change levels due to bonuses and adjustments in matching rates for existing employees.
- By request of Governor's Letter 12 - Removes 3 positions from the ADE - School for the Blind (ASB) with associated Appropriation and transfers them to ADE Shared Services appropriation.

### School for the Blind-Federal Operations (Appropriation 077)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$39,142	\$39,385	\$243
<b>Total</b>		\$1,045,603	\$1,045,846	\$243

- Change level recommended for adjustments in matching rates for school employees.

### School for the Blind-Capital Improvement (Appropriation NEW)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
	ASB Capital Improvement Projects	\$0	\$15,000,000	\$15,000,000
<b>Total</b>		\$0	\$15,000,000	\$15,000,000

- By request of Governor's Letter #20 - a new appropriation is added for \$15 Million ASB Capital Improvement Projects from the Development and Enhancement Fund.

### School for the Deaf - State Operations

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,673,379	\$6,562,217	(\$111,162)
5010003	Personal Services Matching	\$2,472,036	\$2,445,395	(\$26,641)
<b>Total</b>		\$11,118,718	\$10,980,915	(\$137,803)

- Change level recommended for adjustments in salaries and matching rates for school employees.
- By request of Governor's Letter 12 - Removes 3 positions from the ADE - School for the Deaf (ASD) with associated appropriation and transfers them to ADE Shared Services appropriation.

### School for the Deaf-Federal Operations (Appropriation 058)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$8,115	\$8,190	\$75
5020002	Operating Expenses	\$585,492	\$585,417	(\$75)
<b>Total</b>		\$975,000	\$975,000	\$0

- Adjustments in line items due to additional federal funding made available to the School for the Deaf.

## School for the Deaf-Capital Improvement (Appropriation NEW)

Commitment Item	2021-2022	2022-2023	
	Authorized	Legislative	Change Level
ASD Capital Improvement Projects	\$0	\$15,000,000	\$15,000,000
<b>Total</b>	\$0	\$15,000,000	\$15,000,000

- By request of Governor's Letter #20 - a new appropriation is added for \$15 Million ASD Capital Improvement Projects from the Development and Enhancement Fund.

### **POSITIONS**

Total Authorized Positions FY2023: 248

Total Authorized Positions FY2022: 257

Increase / (Decrease): (9)

Extra Help Positions FY2023:72

### **SPECIAL LANGUAGE REVISIONS**

**No Changes Requested**