

**0519 - EDUCATION - ARKANSAS STATE LIBRARY  
FISCAL YEAR 2023  
AS ENACTED BY ACT 119 OF 2022**

The Arkansas State Library serves as a resource for state government, for public libraries and for all Arkansas citizens, and offers services with an overall mission to provide all Arkansans with access to information.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
054	Library-State Operations	\$3,608,249	\$3,609,236
055	Library-Federal Operations	\$3,201,207	\$3,202,687
083	Aid to Public Library	\$5,700,000	\$5,700,000
1XV	Grants Administration - Cash in Treasury	\$373,000	\$373,000
858	State Library-Revolving	\$6,622	\$6,622
<b>Total</b>		\$12,889,078	\$12,891,545

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	3.22
General Revenue	4000010	29.02
Federal Revenue	4000020	17.46
Cash Fund	4000045	0.41
M & R Sales	4000340	0.00
St Library Public School Fund	4000475	49.88
<b>Total Funds</b>		100.00

**CHANGE LEVEL REQUESTS**

**Library-State Operations (Appropriation 054)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,667,441	\$1,668,241	\$800
5010003	Personal Services Matching	\$583,046	\$583,233	\$187
<b>Total</b>		\$3,608,249	\$3,609,236	\$987

**Change Levels:**

- Regular Salaries and Matching due normal adjustments for existing positions.

## Library-Federal Operations (Appropriation 055)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$457,758	\$458,958	\$1,200
5010003	Personal Services Matching	\$183,424	\$183,704	\$280
<b>Total</b>		<b>\$3,201,207</b>	<b>\$3,202,687</b>	<b>\$1,480</b>

### Change Levels:

- Marginal Increases is Salaries and Matching due to normal biennial adjustments for existing positions.

### POSITIONS

Total Authorized Positions FY2023: 50

Total Authorized Positions FY2022: 50

Increase / (Decrease): 0

Extra Help Positions FY2023:12

### SPECIAL LANGUAGE REVISIONS

No Changes Requested.