

**0561 - EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES  
AND TRANSPORTATION  
FISCAL YEAR 2023  
AS ENACTED BY ACT 171 OF 2022**

The Division of Public School Academic Facilities and Transportation is responsible for administering programs of state financial participation in support of local academic facilities, assisting all school districts with general academic facilities support, providing oversight of construction, repair and maintenance of both academic and non-academic facilities on public school campuses in Arkansas, and administering and conducting school bus safety inspections and driver training programs.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
2WB	Public School Academic Facilities	\$2,685,484	\$2,699,752
2ZP	Academic Facilities Partnership	\$215,340,489	\$215,340,489
<b>Total</b>		\$218,025,973	\$218,040,241

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	76.54
Performance Fund	4000055	0.00
Div of Acad Fac & Trnsp Fund	4000193	0.87
Educ Fac Partnership Fund	4000217	15.79
Other	4000370	0.02
Trnfr frm DOE Pub School Fund	4000525	6.77
<b>Total Funds</b>		100.00

**CHANGE LEVEL REQUESTS**

**Public School Academic Facilities (Appropriation 2WB)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,608,478	\$1,608,678	\$200
5010003	Personal Services Matching	\$533,045	\$537,113	\$4,068
	Operating Expenses		\$319,311	\$5,000
	Conference and Travel Fees		\$19,650	\$5,000
<b>Total</b>		\$2,685,484	\$2,699,752	\$14,268

- Change Level Requests are due to position bonuses and changes in matching rates.
- Governor's Letter 13, this amendment adds a total of \$10,000 in appropriation to the Department of Education - Division of Public School Academic Facilities and Transportation appropriation. \$5,000 in

Operating Expense and \$5,000 for conference and travel. According to the letter this is to provide additional training for employees.

**POSITIONS**

Total Authorized Positions FY2023: 31

Total Authorized Positions FY2022: 31

Increase / (Decrease): 0

Extra Help Positions FY2023:5

**SPECIAL LANGUAGE REVISIONS**

No Changes Requested.