

**0590 - EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION
FISCAL YEAR 2023
AS ENACTED BY ACT 198 OF 2022**

The Department of Education - Division of Career and Technical Education is responsible for administering public secondary and postsecondary vocational, and technical training programs.

TOTAL APPROPRIATION

| Appropriation | | 2021-2022 | 2022-2023 |
|---------------|---------------------------------------|---------------------|---------------------|
| | | Authorized | Legislative |
| 179 | High-Tech Scholarship Program | \$10,000 | \$10,000 |
| 200 | Vocational Start-Up Grants | \$4,740,000 | \$4,740,000 |
| 201 | Vocational Center Aid | \$20,436,383 | \$21,816,789 |
| 640 | Vo Tech Admin-Operations | \$3,224,691 | \$3,049,342 |
| 641 | Fed Voc Educ-Operations | \$18,839,395 | \$18,840,928 |
| 681 | Coordinated Career Education Services | \$1,119,433 | \$1,119,433 |
| E70 | Design & Development of CTE courses | \$0 | \$0 |
| M77 | Career Coaches Public School Fund | \$5,193,494 | \$5,226,539 |
| X51 | SREB - Advanced Careers | \$11,250 | \$11,250 |
| Y94 | Camp Couchdale | \$2,520,000 | \$2,520,000 |
| Z98 | Prof Development fo CTE Teachers | \$0 | \$0 |
| Total | | \$56,094,646 | \$57,334,281 |

FUNDING SOURCES

| Funding Sources | | % |
|-----------------------------|---------|---------------|
| Fund Balance | 4000005 | 7.69 |
| General Revenue | 4000010 | 0.01 |
| Federal Revenue | 4000020 | 25.49 |
| Educational Excellence Fund | 4000220 | 38.86 |
| General Revenue Transfer | 4000259 | -1.09 |
| Rainy Day Fund | 4000267 | 5.39 |
| Interest | 4000300 | 0.03 |
| Inter-agency Fund Transfer | 4000316 | -28.95 |
| Intra-agency Fund Transfer | 4000317 | 2.24 |
| M & R Sales | 4000340 | 0.01 |
| Other | 4000370 | 0.01 |
| Reimbursement | 4000425 | 0.00 |
| Career Ed PSF | 4000745 | 50.31 |
| Total Funds | | 100.00 |

CHANGE LEVEL REQUESTS

Vo Tech Admin-Operations (Appropriation 640)

| Commitment Item | | 2021-2022 | 2022-2023 | |
|-----------------|----------------------------|-------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010003 | Personal Services Matching | \$628,200 | \$633,101 | \$4,901 |
| Total | | \$3,224,691 | \$3,229,592 | \$4,901 |

- Change levels in Matching due to normal adjustments for existing positions.

Fed Voc Educ-Operations (Appropriation 641)

| Commitment Item | | 2021-2022 | 2022-2023 | |
|-----------------|----------------------------|--------------|--------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010003 | Personal Services Matching | \$208,955 | \$210,488 | \$1,533 |
| Total | | \$18,839,395 | \$18,840,928 | \$1,533 |

- Change levels in Matching due to normal adjustments for existing positions.

Career Coaches - Public School Fund (Appropriation M77)

| Commitment Item | | 2021-2022 | 2022-2023 | |
|-----------------|----------------|-------------|-------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5100004 | Grants and Aid | \$2,230,952 | \$2,263,997 | \$33,045 |
| Total | | \$5,193,494 | \$5,226,539 | \$33,045 |

- Increase in Grants and Aid appropriation to provide for program growth.
- Governor's Letter #4 - Adds \$1,380,406 in appropriation to the Vocational Center Aid Section. This increase provides for an anticipated carry forward of funds and allows the division to utilize all funding available for programs.
- Governor's Letter #12 - Removes 2 positions with corresponding appropriation from the Division of Career and Technical Education, which are transferred to the ADE Shared Services Appropriation.

POSITIONS

Total Authorized Positions FY2023: 46

Total Authorized Positions FY2022 :46

Increase / (Decrease): 0

Extra Help Positions FY2023: 4

SPECIAL LANGUAGE REVISIONS

No Changes Requested