

0615 - TRANSFORMATION & SHARED SERVICES - BUILDING AUTHORITY DIVISION

Fiscal Year 2023

As Enacted by Act 25 of 2023

Agency is responsible for obtaining sites for state agencies, authorizing leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
D31	Justice Building Construction - Cash	\$15,290,000	\$15,290,000
T76	Building Authority-State Operations	\$2,203,819	\$2,207,444
T77	Building Maintenance	\$21,187,131	\$21,190,629
T78	Acquisition and Maintenance	\$4,306,650	\$4,306,650
T79	Justice Building Operations	\$743,899	\$743,899
T80	Justice Building Maintenance	\$404,293	\$404,293
T81	Critical Maintenance	\$5,000,000	\$5,000,000
T82	Sustainable Bldg Design Revolv Loan Prog	\$10,739,371	\$10,739,371
T86	Cash in State Treasury	\$2,865,890	\$2,865,890
Total		\$62,741,053	\$62,748,176

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	60.35
Rental Income	4000430	28.90
General Revenue	4000010	3.97
Loan Repayment	4000330	3.31
Rental Income/Fund Transfers	4000435	3.12
Others/Transfers/Adjustments		0.36
Total Funds		100.00

CHANGE LEVEL REQUESTS

Building Authority-State Operations (Appropriation T76)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,597,415	\$1,600,195	\$2,780
5010003	Personal Services Matching	\$554,249	\$555,094	\$845
Total		\$2,203,819	\$2,207,444	\$3,625

- Reflects changes in salaries and matching.

Building Maintenance (Appropriation T77)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,546,780	\$1,549,580	\$2,800
5010003	Personal Services Matching	\$613,150	\$613,848	\$698
Total		\$21,187,131	\$21,190,629	\$3,498

- Reflects changes in salaries and matching.

POSITIONS

Total Authorized Positions FY2023: 72

Total Authorized Positions FY2022: 72

Increase / (Decrease): 0

Extra Help Positions FY2023: 9

SPECIAL LANGUAGE REVISIONS

No Special Language Changes