

**0634 - DEPT OF FINANCE AND ADMINISTRATION -
CHILD SUPPORT ENFORCEMENT DIV**

Fiscal Year 2023

As Enacted by Act 45 of 2023

Agency is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

TOTAL APPROPRIATION

Appropriation		2020-2021	2021-2022	2022-2023
		Actual	Authorized	Legislative
120	Child Support Enforcement - Operations	\$51,993,641	\$67,290,765	\$67,327,323
Total		\$51,993,641	\$67,290,765	\$67,327,323

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	12.77
General Revenue	4000010	20.26
Federal Revenue	4000020	47.98
Non-Revenue Receipts	4000040	19.11
Intra-agency Fund Transfer	4000317	-0.13
Total Funds		100.00

CHANGE LEVEL REQUESTS

Child Support Enforcement - Operations (Appropriation 120)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$29,314,424	\$29,344,024	\$29,600
5010003	Personal Services Matching	\$11,117,204	\$11,124,162	\$6,958
Total		\$67,290,765	\$67,327,323	\$36,558

- Reflects changes in salary and matching.

POSITIONS

Total Authorized Positions FY2023: 781

Total Authorized Positions FY2022: 781

Increase / (Decrease): 0

Extra Help Positions FY2023: 15

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES