

**0645 – HEALTH DEPARTMENT - LICENSING AND REGULATION BOARDS
FISCAL YEAR 2023
AS ENACTED BY ACT 30 OF 2022**

The Arkansas Department of Health (ADH) is the state agency charged with the responsibility of protecting and improving the health of the people of Arkansas by: assessment of health status and needs, leadership for the development of public health policy and plans, promotion of community-based system of preventive and primary health care, enforcement of regulations for environmental health protection and assurance of quality health care, and provision of quality health services. It is funded with federal funds, general revenue, third party reimbursements, fund balances, special revenues derived from fees and fines, Tobacco Settlement funds and other various revenues. The Department is also responsible for administering the Office of Health Information Technology, the state's Trauma System, and the Tobacco Prevention and Cessation Program. In 2019, 19 medically related Boards and Commissions were transferred to the Department of Health.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
Z70	Board of Acupuncture - Treasury Cash	\$11,000	\$11,000
85U	Alcoholism & Drug Abuse Counselors Board - Treasury Cash	\$31,966	\$31,966
97K	St. Board of Athletic Training - Treasury Cash - Operations	\$20,517	\$20,517
85F	St. Board. of Chiropractic Examiners - Operations	\$189,987	\$189,987
U80	Ark. State Board of Dental Examiners - Cash in State Treasury	\$417,513	\$417,513
4KR	Ark. Dietetics Licensing Board - Operations	\$39,524	\$39,524
2KN	Dispensing Opticians	\$50,442	\$50,442
1GE	Ark. Board of Examiners in Counseling - Operations	\$432,352	\$432,352
Y92	Ark. Board of Hearing Instrument Dispensers - Cash in Treasury - Operations	\$50,678	\$50,678
A23	Ark. State Medical Board - Operations	\$3,814,706	\$3,776,061
286	Ark. State Board of Nursing - Operations	\$3,282,385	\$3,284,230
58J	Ark. State Board of Nursing - Scholar Loans	\$100,000	\$100,000
2MA	Ark. State Board. of Nursing - Nursing Education Workshops	\$16,325	\$16,325
V35	Ark. State Board of Nursing - Arkansas Center for Nursing Grant	\$173,000	\$173,000
Z66	State Board of Optometry – Cash in Treasury	\$182,301	\$182,301
860	Ark. State Board of Pharmacy - Treasury	\$2,058,665	\$2,059,767
V34	Ark. State Board of Pharmacy - Pharmacy Student Loans & Scholarships	\$400,000	\$400,000
Z75	Ark. State Board of Physical Therapy - Operations	\$230,391	\$231,374
X11	Ark. Board of Podiatric Medicine - Treasury	\$6,240	\$6,240
M82	Ark. Psychology Board – Treasury Cash Operations	\$211,673	\$211,925
2KZ	Arkansas Social Work Licensing Board	\$195,619	\$195,865
97J	Bd. of Examiners in Speech-Language Pathology and Audiology - Operations	\$143,856	\$143,856
096	Arkansas Spinal Cord Commission - State Operations	\$2,904,378	\$2,905,178
187	Arkansas Spinal Cord Commission - Federal Operations	\$28,000	\$28,000
864	Arkansas Spinal Cord Commission – Cash Operations	\$50,000	\$50,000

	Full Independent Practice Credentialing Committee	\$350,000	\$350,000
Total		\$15,391,518	\$15,358,101

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	63.9
General Revenue	4000010	4.78
Federal Revenue	4000020	0.23
Special Revenue	4000030	9.30
Cash Fund	4000045	21.8
Interest	4000300	0.01
Total		100.00

CHANGE LEVEL REQUESTS

St Medical-Operations (Appropriation A23)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,657,675	\$1,659,975	\$2,300
5010003	Personal Services Matching	\$597,913	\$598,441	\$528
5020002	Operating Expenses	\$1,431,118	\$1,379,645	(\$51,473)
5060010	Professional Fees	\$25,000	\$21,000	(\$4,000)
5120011	Capital Outlay	\$52,000	\$66,000	\$14,000
Total		\$3,814,706	\$3,776,061	(\$38,645)

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments
- Decrease in Operating Expenses - payment for software licenses occurred in FY2022.
- Decrease in Professional Fees due to discontinuation of one legal contract for representation of the agency which is now available through the Office of the Attorney General.
- Restoration of Capital Outlay to purchase new IT hardware and software equipment.

Board of Nursing-Operations (Appropriation 286)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,627,484	\$1,628,984	\$1,500
5010003	Personal Services Matching	\$532,539	\$532,884	\$345
Total		\$3,282,385	\$3,284,230	\$1,845

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Pharmacy Board-Treasury (Appropriation 860)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,060,920	\$1,062,020	\$1,100
5010003	Personal Services Matching	\$298,640	\$298,642	\$2
Total		\$2,058,665	\$2,059,767	\$1,102

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Board of Physical Therapy-Treasury Cash (Appropriation Z75)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$98,865	\$99,665	\$800
5010003	Personal Services Matching	\$33,203	\$33,386	\$183
Total		\$230,391	\$231,374	\$983

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Psychology Board - Treasury Cash Operations (Appropriation M82)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$88,597	\$88,797	\$200
5010003	Personal Services Matching	\$33,809	\$33,861	\$52
Total		\$211,673	\$211,925	\$252

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Social Work Licensing (Appropriation 2KZ)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$97,018	\$101,254	\$4,236
5010003	Personal Services Matching	\$31,499	\$33,111	\$1,612
Total		\$195,619	\$195,865	\$5,848

- Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit etc. adjustments

Spinal Cord Commission - State Operations (Appropriation 096)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,188,978	\$1,189,778	\$800
Total		\$2,904,378	\$2,905,178	\$800

- Increase in Regular Salaries due to salary adjustments made during FY2021-2022

POSITIONS

Total Authorized Positions FY2023: 129

Total Authorized Positions FY2022: 129

Increase / (Decrease): 0

Extra Help Positions FY2023: 14

SPECIAL LANGUAGE REVISIONS

None.