

**0675 - Black River Technical College
Fiscal Year 2023
As Enacted by Act 60 of 2022**

Black River Technical College is a two year institution of higher education located in Pocahontas, Arkansas. The institution states its mission as “Blending tradition, technology, and innovation to educate today’s diverse students for tomorrow’s changing world.”

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
703	BRTC Oprs-Gen Rev	\$8,249,324	\$8,214,110
B51	BRTC Oprs-Cash	\$42,924,800	\$42,924,800
D45	LETA Barracks Construction Fund	\$4,600,000	\$4,600,000
Total		\$55,774,124	\$55,738,910

FUNDING SOURCES

Funding Sources	%
General Revenue	44.4
Workforce 2000	16.5
Cash Funds	32.3
Federal Funds	5.8
Other Funds	1.0
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$6,004,115	\$5,968,901	(\$35,214)
Total				(\$35,214)

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Operating Expenses	\$12,000,000	\$9,000,000	(\$3,000,000)
Professional Fees	\$2,701,000	\$3,000,000	\$299,000
Capital Outlay	\$5,000,000	\$6,500,000	\$1,500,000
Capital Improvements	\$5,000,000	\$6,200,000	\$1,200,000
Debt Service	\$713,880	\$714,880	\$1,000

Total	\$0
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- These changes reflect the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 254

Total Authorized Positions FY2022: 254

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 75

SPECIAL LANGUAGE REVISIONS

No changes.