

0677 - Cossatot Community College of the University of Arkansas
Fiscal Year 2023
As Enacted by Act 146 of 2022

Cossatot Community College of the University of Arkansas (UA Cossatot) is a two year institution of higher education located in DeQueen, Arkansas with branch campuses in Nashville and Ashdown and Satellite Centers in Dierks and Murfreesboro. It became part of the University of Arkansas System effective July 1, 2001.

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
CTC	State Treasury – CCCUA	\$5,040,211	\$5,262,474
277	Cash Funds - CCCUA	\$13,625,000	\$13,625,000
Total		\$18,665,211	\$18,887,474

FUNDING SOURCES

Funding Sources	%
General Revenue	24.9
Workforce 2000	9.3
Cash funds	42.7
Federal funds	23.1
Other funds	0.0
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$3,385,211	\$3,398,500	\$13,289
5010001	Extra Help	\$30,000	\$40,000	\$10,000
5010003	Personal Services Matching	\$905,000	\$915,000	\$10,000
5020002	Operating Expenses	\$705,000	\$893,974	\$188,974
			Total	\$222,263

- These changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2023: 200

Total Authorized Positions FY2022: 200

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 100

SPECIAL LANGUAGE REVISIONS

No changes.