

**0685 - Arkansas State University Three Rivers
Fiscal Year 2023
As Enacted by Act 180 of 2022**

Arkansas State University Three Rivers is a two year institution of higher education located in Malvern, Arkansas. The institution states that its mission is to “continually identify and address the changing learning needs of the communities it serves.”

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
1WZ	State Operations	\$4,655,182	\$4,597,429
B62	Cash Operations	\$10,067,962	\$17,292,962
Total		\$14,723,144	\$21,890,391

FUNDING SOURCES

Funding Sources	%
General Revenue	33.3
Workforce 2000	10.9
Cash funds	38.7
Federal funds	16.8
Other funds	0.3
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Operating Expenses	\$1,030,182	\$972,429	(\$57,753)
Total			(\$57,753)

- This change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Capital Improvements	\$1,000,000	\$8,000,000	\$7,000,000
Debt Service	\$200,000	\$425,000	\$225,000
Total			\$7,225,000

- These changes reflect the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 235

Total Authorized Positions FY2022: 235

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 60

SPECIAL LANGUAGE REVISIONS

No changes.