

**0687 - Ozarka College**  
**Fiscal Year 2023**  
**As Enacted by Act 33 of 2022**

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Ozarka College is a two year institution of higher education located in Melbourne, Arkansas. The institution states as its mission: “Ozarka College provides life-changing experiences through education.”

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
1XC	Operations	\$4,620,047	\$4,700,270
B63	Operations-Cash	\$14,001,000	\$15,501,000
<b>Total</b>		\$18,621,047	\$20,201,270

**FUNDING SOURCES**

Funding Sources	%
General Revenue	30.4
Work Force 2000	12.5
Cash funds	47.3
Federal funds	9.5
Other funds	0.3
<b>Total Funds</b>	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$3,400,000	\$3,478,970	\$78,970
5010003	Personal Services Matching	\$1,093,747	\$1,095,000	\$1,253
<b>Total</b>				\$80,223

- These changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Regular Salaries	\$3,500,000	\$4,000,000	\$500,000
Personal Services Matching	\$2,500,000	\$2,750,000	\$500,000
Operating Expenses	\$4,000,000	\$5,000,000	\$1,000,000
Capital Improvements	\$2,000,000	\$1,500,000	(\$500,000)
Debt Service	\$750,000	\$1,000,000	\$250,000
<b>Total</b>			\$1,500,000

- These changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Requested Positions FY2023: 220

Total Authorized Positions FY2022: 220

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 100

## **SPECIAL LANGUAGE REVISIONS**

No changes.