

0689 - University of Arkansas Community College at Morrilton
Fiscal Year 2023
As Enacted By Act 179 of 2022

The University of Arkansas Community College at Morrilton is a two year institution of higher education located in Morrilton, Arkansas. It states that its mission is to be “committed to excellence in learning and personal enrichment.”

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
729	Operations-Gen Rev	\$6,774,386	\$6,828,994
B64	Operations-Cash	\$29,000,000	\$29,000,000
Total		\$35,774,386	\$35,828,994

FUNDING SOURCES

Funding Sources	%
General Revenue	32.7
Work Force 2000	8.5
Cash funds	54.1
Federal funds	4.5
Other funds	0.2
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$5,483,200	\$5,537,808	\$54,608
			Total	\$54,608

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Requested Positions FY2023: 291

Total Authorized Positions FY2022: 291

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 110

SPECIAL LANGUAGE REVISIONS

No changes.