

**0691 - Southeast Arkansas College
Fiscal Year 2023
As Enacted By Act 7 of 2022**

Southeast Arkansas College is a two year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is “to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties.”

TOTAL APPROPRIATION

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
1XD	Operations	\$7,509,228	\$7,476,760
B65	Operations-Cash	\$34,700,000	\$65,700,000
Total		\$42,209,228	\$73,176,760

FUNDING SOURCES

Funding Sources	%
General Revenue	49.6
Work Force 2000	17.5
Cash funds	31.1
Federal funds	1.3
Other funds	0.5
Total Funds	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5020002	Operating Expenses	\$59,228	\$26,760	(\$32,468)
Total				(\$32,468)

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2021-2022	2022-2023	
	Authorized	Authorized	Change Level
Capital Outlay	\$15,000,000	\$45,000,000	\$30,000,000
Debt Service	\$500,000	\$1,500,000	\$1,000,000
Total			\$31,000,000

- These changes reflect the institution request/AHECB recommendation.

POSITIONS

Total Requested Positions FY2023: 362

Total Authorized Positions FY2022: 362

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 200

SPECIAL LANGUAGE REVISIONS

No changes.