

**0693 - University of Arkansas Pulaski Technical College**  
**Fiscal Year 2023**  
**As Enacted By Act 149 of 2022**

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The University of Arkansas Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is “to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state.”

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Authorized
734	Operations-Gen Rev	\$17,074,615	\$16,987,424
B66	Operations-Cash	\$56,135,000	\$56,135,000
<b>Total</b>		\$73,209,615	\$73,122,424

**FUNDING SOURCES**

Funding Sources	%
General Revenue	37.7
Work Force 2000	5.7
Cash funds	51.9
Federal funds	4.3
Other funds	0.4
<b>Total Funds</b>	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item		2021-2022	2022-2023	
		Authorized	Authorized	Change Level
5010000	Regular Salaries	\$16,000,000	\$15,912,809	(\$87,191)
<b>Total</b>				(\$87,191)

- The change is reflective of the productivity funding model recommendation.

**POSITIONS**

Total Requested Positions FY2023: 898

Total Authorized Positions FY2022: 898

Increase / (Decrease): 0

Total Requested Extra Help Positions FY2023: 400

**SPECIAL LANGUAGE REVISIONS**

No changes.