

**0700 - EDUCATION - DIV. OF HIGHER  
EDUCATION  
FISCAL YEAR 2023  
AS ENACTED BY ACT 215 OF 2022**

The mission of the Arkansas Department of Higher Education (ADHE) is to advocate for higher education, promote a coordinated system, and assist the publicly and locally supported institutions in improving services to the citizens. The Arkansas Higher Education Coordinating Board, staffed by ADHE, determines the role and scope of each public institution, approves new academic programs, reviews existing programs, analyzes and reports institutional and student data, and recommends special language, personnel, funding and appropriation amounts and administers statewide financial aid programs. Northwest Technical Institute Appropriation is also included in the Division of Higher Education Appropriation.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
153	General Operations	\$3,938,990	\$3,651,590
156	Research Development Program Grants	\$1,000,000	\$1,000,000
197	Student Asst Grants/Scholarships	\$62,450,000	\$64,450,000
2XK	TANF	\$7,151,080	\$7,151,080
59B	ADHE-Scholarship Admn	\$770,987	\$771,357
772	Technical Education-Federal Programs	\$496,923	\$496,923
921	Dept Higher Education - Cash in Treasury	\$416,030	\$416,030
E80	HBCU-Grants	\$4,000,000	\$4,000,000
E83	GradMedEd	\$400,000	\$400,000
HEG	Health Education Grants & Loans	\$7,117,770	\$7,117,770
N60	WF Initiative Act of 2015	\$8,000,000	\$8,000,000
V40	ADHE - Private Career Ed - Treasury Cash	\$20,500	\$20,500
V41	ADHE - Private Career Ed - Operations	\$268,333	\$268,333
V42	ADHE - Private Career Ed - Student Prote	\$300,000	\$300,000
X60	Osteo Rural Medical Scholar Prog	\$400,000	\$400,000
Y85	Web Based Applications	\$1,000,000	\$1,000,000
Z13	Veterans Approving Agency-State	\$3,000	\$3,000
Z14	Veterans Approving Agency-Federal	\$335,867	\$335,867
Z15	AmeriCorps Operations	\$642,809	\$642,809
Z16	AmeriCorps Grants	\$2,010,704	\$2,010,704
	Nursing Program Expansion Grants	\$0	\$3,000,000
721	NTI - State Operations	\$5,999,709	\$6,702,292
722	NTI -Federal Operations	\$339,851	\$339,966

860	NTI - Cash Operations	\$6,109,320	\$6,285,821
<b>Total</b>		\$113,171,873	\$118,069,042

## FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	25.44
General Revenue	4000010	53.12
Federal Revenue	4000020	9.36
Special Revenue	4000030	0.16
Cash Fund	4000045	0.06
Educational Excellence Fund	4000220	15.99
HEG Fund Transfers/Adjust.	4000280	0.09
Other	4000370	0.50
<b>Total Funds</b>		100.00

## CHANGE LEVEL REQUESTS

### General Operations (Appropriation 153)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,955,446	\$1,731,338	(\$224,108)
5010003	Personal Services Matching	\$601,539	\$538,197	\$(63,342)
<b>Total</b>		\$3,938,990	\$3,651,590	(\$287,400)

- Change level increases reflect normal salary and matching adjustments.
- By request of Governor's Letter #11 - amendment deletes two positions and associated appropriations for the Division of Higher Education - Regular Salaries Section, with associated matching costs removed from the Operations Appropriation.

### Student Assistance Grants and Various Scholarships (Appropriation 197)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
	Governor's Higher Education Transition Scholarship Program	\$0	\$2,000,000	\$2,000,000
<b>Total</b>		\$62,450,000	\$64,450,000	\$2,000,000

- Amendment adds a new line item for "Governor's Higher Education Transition Scholarship Program"

### ADHE-Scholarship Admn (Appropriation 59B)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$334,365	\$334,665	\$300
5010003	Personal Services Matching	\$111,622	\$111,692	\$70
<b>Total</b>		\$770,987	\$771,357	\$370

- Change level increases reflect normal salary and matching adjustments.

### Nursing Program Expansion Grants (Appropriation NEW)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
	Nursing Program Expansion Grants	\$0	\$3,000,000	\$3,000,000
<b>Total</b>		\$0	\$3,000,000	\$3,000,000

- Amendment adds a new appropriation for "Nursing Program Expansion Grants" payable from the Workforce Initiative Act of 2015 Fund for the expansion or creation of nursing programs at eligible institutions of higher education statewide.

### Northwest TI-State (Appropriation 721)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$1,224,751	\$1,232,334	\$7,583
<b>Total</b>		\$5,999,709	\$6,007,292	\$7,583

- Change Level increases for normal Matching adjustments

### Northwest TI-Federal (Appropriation 722)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$34,473	\$34,588	\$115
<b>Total</b>		\$339,851	\$339,966	\$115

- Change Level increases for normal Matching adjustments.

### Northwest TI-Cash (Appropriation B60)

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$588,049	\$721,950	\$133,901
5010003	Personal Services Matching	\$255,291	\$297,891	\$42,600
<b>Total</b>		\$6,109,320	\$6,285,821	\$176,501

- Change Level increases for normal Matching adjustments.

- Governor's Letter #12 adds two new positions along with associated appropriation in the Northwest Technical Institute - Cash appropriation "to provide sufficient staffing for growing educational fields.

## **POSITIONS**

Total Authorized Positions FY2023: 128

Total Authorized Positions FY2022: 128

Increase / (Decrease): 0

Extra Help Positions FY2023: 152

## **SPECIAL LANGUAGE REVISIONS**

**NEW - Governor's Higher Education Transition Scholarship Program Language** - Amendment adds a new section of special language defining the use of this new line to be "to assist students accepted into transitional programs for students with intellectual and/or developmental disabilities at state institutions of higher education."