

**DHS – Secretary’s Office (0716)**  
**Fiscal Year 2023**  
**As Enacted by Act 193 of 2022**

The Secretary’s Office houses the shared administrative components of the agency consisting of the following eight sections: Office of the Secretary, Office of Finance, Office of Procurement, Office of Systems and Technology, Office of Human Resources, Office of Chief Counsel, Office of Legislative & Intergovernmental Affairs and Office of Communications and Community Engagement.

**TOTAL APPROPRIATION**

Appropriation		2021-2022	2022-2023
		Authorized	Legislative
1DE	Various Building Construction	\$15,914,729	\$15,914,729
414	Consolidated Cost	\$821,500	\$821,500
896	DHS–Admin Paying Account	\$66,486,863	\$66,532,416
898	Grants Paying – Social Services BG Federal	\$129,084	\$129,084
Z44	DHS-Secretary of Human Services	\$348,324	\$348,324
<b>Total</b>		<b>\$83,700,500</b>	<b>\$83,746,053</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	18.32
General Revenue	4000010	35.11
Federal Revenue	4000020	25.45
Reimbursement	4000425	6.42
Various Program Support	4000730	14.69
<b>Total Funds</b>		<b>100.00</b>

**CHANGE LEVEL REQUESTS**

**DHS–Admin Paying Account (Appropriation 896)**

Commitment Item		2021-2022	2022-2023	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$36,419,898	\$36,456,698	\$36,800
5010003	Personal Services Matching	\$12,450,210	\$12,458,963	\$8,753
<b>Total</b>		<b>\$48,870,108</b>	<b>\$48,915,661</b>	<b>\$45,553</b>

- Increases are due to adjustments in salary and matching.

## **POSITIONS**

Total Authorized Positions FY2022: 691

Total Authorized Positions FY2023: 673

Increase / (Decrease): (18)

Extra Help Positions FY2023: 27

Increase / (Decrease): 0

## **SPECIAL LANGUAGE REVISIONS**

**\*\*NEW\*\* EMPLOYEE SURVEY** - Sets forth requirements for the Department of design and administer an employee engagement survey for the Human Development Centers with the intent of future surveys being designed and administered in all the divisions to improve processes and employee retention.